READING THE TABLES

Lead Agency

Typical Agencies include Moorhead Transit, Fargo Transit, City of Fargo, City of Moorhead, City of West Fargo, North Dakota Department of Transportation (NDDOT), Cass County, Minnesota Department of Transportation (MnDOT), Clay County, and other applicable agencies that may receive Federal transportation funds.

Metro COG ID (Project Number) and State Number

| Metro COG ID | State # |
|-----------------|------------|
| | |
| 9162667 | 22599-8007 |
| | ···· |

As shown directly to the left, the Metro COG ID is the unique seven-digit project number that is assigned to projects whenever they are added to the TIP. The first digit is unique to the lead agency; the second and third digits represent when the project was programmed into the TIP (e.g. X24XXXX = project was added in the development of the 2024-2027 TIP); the fourth digit indicates if the project was added in an amendment (e.g. X241XXX = added project in the first amendment to the 2024-2027 TIP); and the last three digits are the numerical project number as the projects are added to the Draft TIP. State Project numbers are subject to change and are included for informational purposes only.

Project Year

This is the year in which the project is funded, or the year in which funding is identified and programmed for the project. The project year is not necessarily the construction year; however, it is typical that first year TIP projects are bid before the next annual TIP is developed.

Length

If applicable, the length of the project is included in miles.

Project Description

This section further identifies the project to be carried out on the previously stated "facility" by describing the limits and types of improvements.

| | g | | | | | | | | | ************ | | | | | | |
|-------------|----------|------------|---------|-----------------------|--------|----------------------|-----------------------|--|------------------|---|-----------|-------------|-----------|-------------|---------|---------|
| Lead Agency | Metro | State # | Project | Project | Length | Project Limits | Project | Project Description | Improvement Type | Total Project | Federal | Federal | State | Local | Other | Other |
| | COG ID | | Year | Location | | From | Limits To | | | Cost | Revenue | Revenue | Revenue | Revenue | Revenue | Revenue |
| | | | | | | | | | | | Source | | | | Source | i |
| NDDOT | : | | : | | | | | | | : | | | | | | |
| NDDOT | 9162667 | 22599-8007 | 2023 | I-94W | 10.9 | E Casselton | Near W | Thin Mill and Overlay | Rehabilitation | \$2,900,000 | IM | \$2,610,000 | \$290,000 | - | - | - |
| | | | | | | | Fargo | | | | | | | | | ı |
| NDDOT | 9230001 | 23052 | 2023 | 8 th Ave N | 0.7 | 2 nd St N | 11 th St N | Reconstruction of 8 th Ave N | Reconstruction | \$7,094,000 | Non-NHS-U | \$3,081,000 | = | \$4,013,000 | = | - |
| Cass County | | | | | | | | | | *************************************** | | | | | | |
| Cass County | 1210023 | | 2023 | CR 17 and | | Intersection of | | Grading and Surfacing, New Roundabout at CR 17 and 64th | Reconstruction | \$2,000,000 | - | - | / - | \$2,000,000 | - | - |
| | | | | 64th Ave S | | CR 17 & 64th | | Ave S | | | | | 1 | | | i |
| | | | | | | Ave S | | ***LFP*** Included for information and coordination only | | | | | , | | | ı |
| MnDOT | | | | | | , | | | | | | | | | | |
| MnDOT | 8220031 | 1480-186 | 2023 | I-94 | | Downer | Fergus Falls | ***ELLE*** On I-94, From Downer to Fergus Falls, | Safety | \$708,082 | NHFP | \$637,274 | \$70,808 | - | - | - |
| | | | | | | | | Installation of Snow Fence | | | | | | | | ı |
| - | <u> </u> | | - | | | | | | <u> </u> | | <u> </u> | | <u> </u> | | | |

| | | |
|------------------|-------------------------|-------------------|
| Project Location | Project Limits From | Project Limits To |
| I-94 | Downer | Fergus Falls |

Project Location and Project Limits

The project location places the project within the legal boundaries of the stated lead agency or jurisdiction. In cases where the project shares land with another jurisdiction, the project location or description will list all of the effect governmental units. Project location and project limits give an accurate reference to where a project will be occurring. The above example indicates that there will be a project on I-94 (Interstate I-94 in Minnesota) from Downer to Fergus Falls.

| Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue | Other Revenue |
|---------------------------|------------------------|-----------------|---------------|---------------|---------------|---------------|
| | | | | | Source | |
| | | | | | | |
| \$2,900,000 | IM | \$2,610,000 | \$290,000 | - | - | - |
| \$7,094,000 | Non-NHS-U | \$3,081,000 | - | \$4,013,000 | - | - |

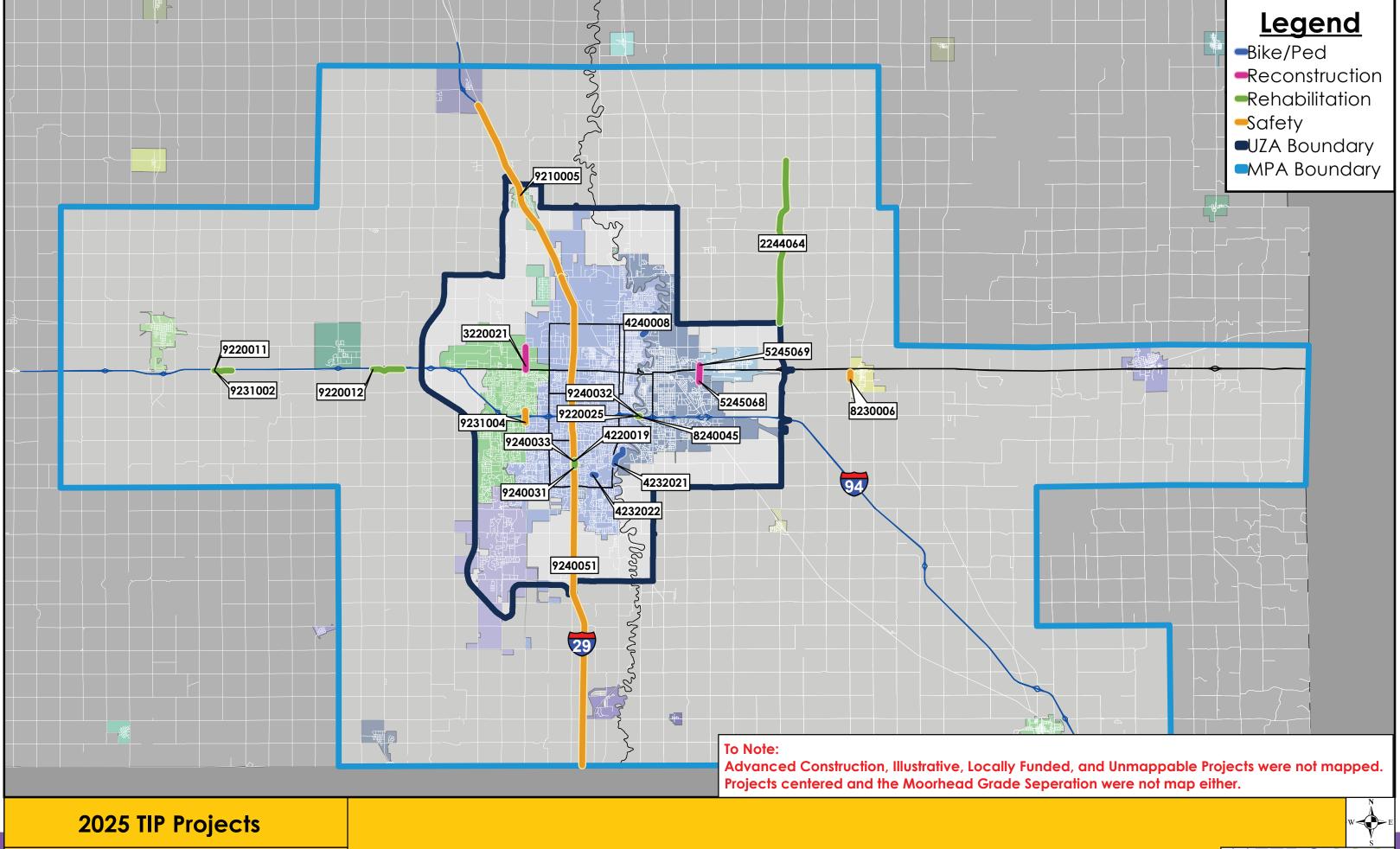
Total Project Cost and Revenue Sources

Among the most critical information in the TIP document are the Total Project Cost, Federal, State, Local, Other Revenue Sources, and Other Revenue columns. The total project cost is the estimated total project cost of the project and all listed revenue sources should equal the total project cost. There may be instances where only one revenue source is listed. For instance, if an LFP or RSP is included in the listing. Vice versa, there may be instances where several revenue sources are listed. For instance, federal projects requiring local matches or other project involving multiple jurisdictions.

The Federal Revenue Source column, as shown above, indicates the program from which federal funding has been identified for the project. Typically, the source is listed by its acronym – a list of federal funding acronyms is available on page __. The federal funding dollar amount is then listed in the same row under the Revenue column (e.g. IM = Interstate Maintenance – State program funds). All federal funds shown in the project tables are fiscally constrained (see Section 6 – Overview of Federal Aid Programs).

The State, Local, and Other Revenue columns, also shown above, indicate where other funds are coming from. A vast majority of federal funds require a local match which may vary from 10 to 20 percent of the total project cost. Some projects may not be eligible for federal fundings to cover the entire total project cost, in which case more local funds may be shown to cover ineligible expenses.

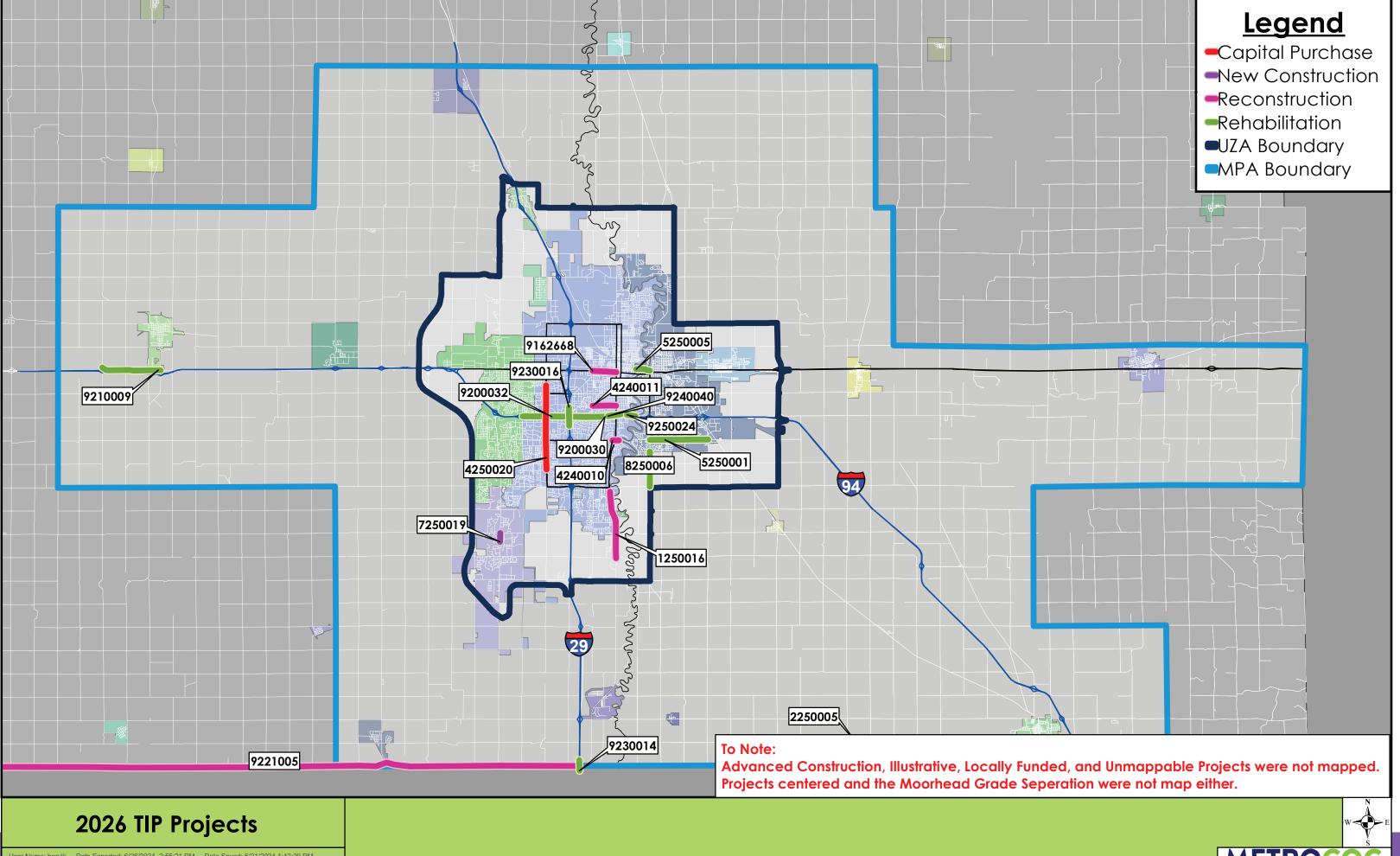
The revenue sources must equal the total project cost and shall meet all local match requirements of applicable federal funding sources.



User Name: bervik Date Exported: 6/26/2024 2:56:07 PM Date Saved: 6/21/2024 1:42:20 PM Units: Meter Coordinate System: WGS 1984 World Mercator Document Path: M:\TIP\2025-2028\GIS\Map_Document.mxd

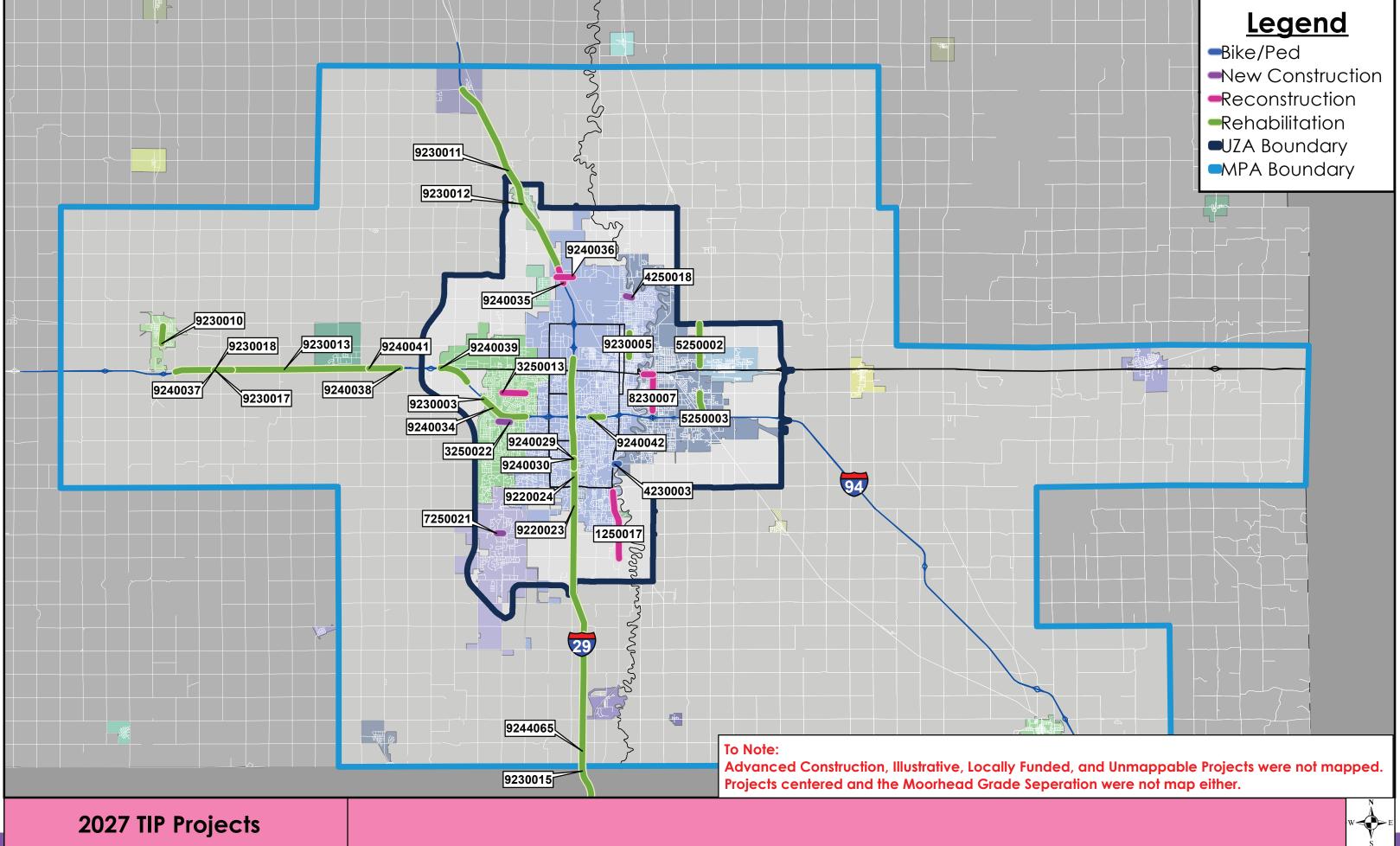
| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Project Length Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|---------------------------------------|--------------|---------------|-----------------|--|--|-----------------------------|---|---------------------|--------------------------|------------------------------|--------------------|------------------|------------------|----------------------------|------------------|
| NDDOT | 0210005 | 22000 0020 | 2025 | 1.20 | 8.1 CB 30 | C of Argusville Intershapes | Ligh Tonsian Cable Median Cuardes il (LITCMC) | Cofety | \$2,040,000 | HSIP | ¢1 826 000 | \$204,000 | | | |
| NDDOT | 9210005 | 22888-8030 | 2025 | 1-29 | 8.1 CR 20 4.0 East of | S of Argusville Interchange | High Tension Cable Median Guardrail (HTCMG) | Safety | | | \$1,836,000 | | | | |
| NDDOT | 9220011 | 8211 | 2025 | ND 10E | ND 18 | | Deck overlay, Rail Retrofit, Selective Grade, Riprap | Rehabilitation | \$122,000 | Non NHSS | \$99,000 | \$23,000 | | | |
| NDDOT | 9220012 | 8212 | 2025 | ND 10E | 8.0 West of I-29 | | Deck Replacement, Riprap | Rehabilitation | \$281,000 | Non NHSS | \$281,000 | | | | |
| NDDOT | 9220025 | 23520 | 2025 | I-94 W | ND/MN Border Bridge @ Red River | | Deck Overlay, Approach Slabs, Structure Repair | Rehabilitation | \$2,807,767 | IM | \$2,526,990 | \$280,777 | | | |
| NDDOT | 9231002 | 23774 | 2025 | I-94 frontage road bridge 4 miles east of ND 18 | | | DECK OVERLAY,BR RAIL RETRO,APPR SLAB REP, SPALL REPAIRS,EROSION REPAIR (#0010-006.645) | Rehabilitation | \$122,000 | SS | \$99,000 | \$23,000 | | | |
| NDDOT | 9231004 | 23800 | 2025 | West Fargo | Intersection 9th Street | Veterans Boulevard | WEST FARGO 9TH ST/VETERANS(4AV-40AV) SIGNAL REVISION | Safety | \$500,000 | HEU | \$450,000 | | \$50,000 | | |
| NDDOT | 9240031 | | 2025 | 29 N | 2 Miles South of I- 94 Int | Boulevalu | Spall Repair, Struct/Incid | Rehabilitation | \$130,000 | IM | \$117,000 | \$13,000 | | | |
| NDDOT | 9240032 | 23520 | 2025 | I-94 E | ND/MN Border Bridge @ Red River | | Deck Overlay, Approach Slabs, Structure Repair | Rehabilitation | \$2,807,767 | IM | \$2,526,990 | \$280,777 | | | |
| NDDOT | 9240033 | | 2025 | 29 S | 2 Miles South of I- 94 Int | | Spall Repair, Struct/Incid | Rehabilitation | \$136,000 | IM | \$122,000 | \$14,000 | | | |
| NDDOT | 9240051 | 24036 | 2025 | | 21.5 ND 46 | Exit 69 | SIGNING, PAVEMENT MARK, DYNAMIC MSG SGN CONC SURF GRIND, ITS | Safety | \$4,783,515 | HEN | \$4,305,163 | \$478,352 | | | |
| NDDOT | 9240052 | 24051 | 2025 | Various Locations | | | Remove Negative Left Turn Offsets at various locations. (Veterans Blvd & 36 Ave E, Veterans Blvd & 40th Ave E) | Safety | \$337,000 | HEU | \$303,000 | | \$34,000 | | |
| Cass County Cass County | 1220039 | | 2025 | CR 81 | CR 20 | CR 32 | Grading and Surfacing ***LFP*** Included for Information and Coordination Only | Reconstruction | \$5,200,000 | | | | \$5,200,000 | | |
| City of Fargo | 1220039 | | 2023 | CK 81 | CR 20 | CN 32 | Grading and Surfacing EFF included for information and Coordination Only | Reconstruction | \$5,200,000 | | | | \$3,200,000 | | |
| City of Fargo | 4220019 | | 2025 | 36th St S | 2.0 S of I-94 @ Rose Coulee | | Deck Overlay, Rail Retrofit, Reset Approach Guardrail. Previous Metro COG ID Number 9231001. | Rehabilitation | \$261,000 | STBG | \$156,000 | | \$105,000 | | |
| City of Fargo | 4232021 | 23945 | 2025 | Red River Trail | 0.8 35th Ave S | 40th Ave S | Construction of new shared use path along the Red River between 35th Ave S and 40th Ave S. Connected to 4232020. | Bike/Ped | \$299,130 | TA | \$144,134 | | \$154,996 | | |
| City of Fargo | 4232022 | 23946 | 2025 | Drain 27 Crossing | 0.2 | | Construction for new shared use path and crossing connecting two existing trail networks at Drain 27. | Bike/Ped | \$875,045 | TA | \$700,036 | | \$175,009 | | |
| City of Fargo | 4240008 | 24298 | 2025 | Red River Trail | 15th Ave North | Park Lane North | Construction of a new shared use path along the Red River between 15th Avenue North and Park Lane North | Bike/Ped | \$1,357,919 | CRP | \$1,086,335 | | \$271,584 | | |
| Fargo Transit | | | | | North | North | Detween 15th Avenue North and Fark Earle North | | | | | | | | |
| Fargo Transit | 4220018 | | 2025 | Transit | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, and Preventative Maintenance | Transit Operations | \$5,698,000 | FTA 5307 | \$3,704,000 | | \$1,994,000 | | |
| Fargo Transit | 4230016 | | 2025 | Transit | | | Mobility Manager | Transit Capital | \$106,121 | FTA 5310 | \$84,897 | | \$21,224 | | |
| Fargo Transit | 4230017 | | 2025 | Transit | | | Misc. Support Equipment | Transit Capital | \$105,000 | FTA 5339 | \$84,000 | | \$21,000 | | |
| Fargo Transit | 4240022 | | 2025 | Transit | | | Transit Development Plan - Fargo Share of \$34,485 grand total | Transit Capital | \$34,485 | FTA 5339 | \$27,588 | | \$6,897 | | |
| Fargo Transit | 4240023 | | 2025 | Transit | | | Replacement Fixed Route Large Bus & Related Equipment (replace 5-2013 vehicles) | Transit Capital | \$3,000,000 | FTA 5339 | \$2,400,000 | | \$600,000 | | |
| City of West Fargo City of West Fargo | 3220021 | 23537 | 2025 | 9th St NE | Main Ave | 12th Ave NE | Urbanization of 9th St NE (including urbanization of 7th Ave NE from 9th St NE to 45th St N) | Reconstruction | \$23,800,000 | STBG | \$9,600,000 | \$8,800,000 | \$1,900,000 | Fargo Local Funding | \$3,500,000 |
| City of West Fargo | 3240009 | | 2025 | | | | Purchase electric vehicles | Capital Purchase | \$67,076 | CRP | \$53,665 | | \$13,411 | | |
| MNDOT | | | | | | | | | | | | | | | |
| | | | | | CSAH 17, 100th St S, | | | | | | | | | | |
| MNDOT | 8230006 | 14-00127 | 2025 | CSAH 17 | Glyndon, Clay County | , | BNSF RR, Replace Existing Signal System at CSAH 17, 100th St S, Glyndon, Clay County | Safety | \$400,000 | RRS | \$200,000 | \$200,000 | | | |
| MNDOT | 8230010 | 1401-177AC1 | 2025 | US 10 & 11th St | 8th St | 14th St | **AC**INNO**LONSYS**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144- 010-020) (AC PAYBACK TO MNDOT FROM LOCALS IN 2025, 2026, AND 2027) PAYBACK 1 OF 3 | New Construction | \$830,000 | STBGPU | \$830,000 | | | | |
| MNDOT | 8240044 | 1401-177PROAC | 2025 | US 10 | | | **PROTECT**INNO**: On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (Associated to 144-010-020) | Reconstruction | \$1,451,856 | PROTECT | \$1,451,856 | | | | |
| MNDOT | 8240045 | 1480-187 | 2025 | 1-94 | | | **BFP**: ON 194, RED RIVER BRIDGE IMPROVEMENTS #9066 (EB) AND 9067 (WB), MILL AND OVERLAY | Rehabilitation | \$5,593,600 | BFP | \$5,034,240 | \$559,360 | | | |
| MNDOT | 8240050 | 1480-190 | 2025 | | | | **ITS**: ON 194, IN MOORHEAD, FIBER COMMUNICATIONS/CAMERAS, DYNAMIC MESSAGE SIGNS (DMS) Connected to 8250032. | Safety | \$1,305,556 | NHPP | \$950,000 | \$105,556 | | 2025 MnDOT CRP Project | \$250,000 |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|----------------------------|--------------|--------------|-----------------|---------------------|--------|---------------------------|-------------------------|--|---------------------|--------------------------|------------------------------|--------------------|------------------|------------------|----------------------------|------------------|
| MNDOT | 8250032 | 1480-190 | 2025 | | | | | **ITS**: ON 194, IN MOORHEAD, FIBER COMMUNICATIONS/CAMERAS, DYNAMIC MESSAGE SIGNS (DMS) Connected to 8240050. | Safety | \$250,000 | MnDOT CRP | \$200,000 | \$50,000 | | | |
| MnDOT | 8250038 | 8824-261PE | 2025 | | | | | WEST CENTRAL MINNESOTA, I-94, FROM MOORHEAD TO ALEXANDRIA, BLOWING AND DRIFTING SNOW CONTROL PROJECT (PRELIMINARY ENGINEERING FUNDED FEDERALLY FROM PROTECT GRANT, NOT PROTECT FORMULA FUNDS). AC PROJECT, PAYBACK IN 2026 | | \$900,000 | Protect | \$720,000 | | \$180,000 | | |
| Clay County Clay County | 2244064 | 014-611-055 | 2025 | CSAH 11 | 5.1 | CSAH 18 | CSAH 26 | ON CSAH 11, FROM CSAH 18 TO CSAH 26, CONCRETE REHABILITATION | Rehabilitation | \$930.020 | PROTECT | \$539.498 | | \$390.522 | | |
| City of Moorhead | 2244064 | 014-611-055 | 2025 | CSAH II | 5.1 | CSAR 18 | CSARI Z0 | ON CSAH 11, FROM CSAH 18 TO CSAH 26, CONCRETE REHABILITATION | Renabilitation | \$930,020 | PROTECT | \$539,498 | | \$390,522 | | |
| City of Moorhead | 5245068 | | 2025 | 34th Street | | 4th Avenue S | 3rd Avenue N | Reconstruction of 34th Street. | Reconstruction | \$5,267,000 | STBG | \$3,647,000 | \$1,470,000 | | 2025 CRP Project | \$150,000 |
| City of Moorhead | 5245069 | | 2025 | 34th Street | | 4th Avenue S | 3rd Avenue N | Reconstruction of 34th street shared use path on westside of roadway. Construction of new sidewalk on eastside of roadway. | Reconstruction | \$150,000 | CRP | \$120,000 | \$30,000 | | | |
| Moorhead Transit | | · | | | | | | | | | | | | | | |
| Moorhead Transit | 5220013 | TRF-0034-25A | 2025 | Transit | | | | SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$4,306,000 | FTA 5307 | \$564,000 | | \$3,742,000 | | |
| Moorhead Transit | 5220017 | TRF-0034-25G | 2025 | Transit | | | | SECT 5339: CITY OF MOORHEAD, PURCHASE MISCELLANEOUS SUPPORT/FACILITY EQUIPMENT (SCRUBBER/WASHER, PRESS AND PRESSURE WASHER) (SPLIT COST OF 96,000 WITH 1/3 COMING FROM MOORHEAD AND 2/3 COMING FROM FARGO) | Transit Capital | \$33,000 | FTA 5339 | \$26,400 | | \$6,600 | | |
| Moorhead Transit | 5220034 | TRF-0034-25B | 2025 | Transit | | | | SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$883,000 | FTA 5307 | \$175,000 | | \$708,000 | | |
| Moorhead Transit | 5250035 | TRF-0034-25J | 2025 | | | | | CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 400 BUS AND RELATED EQUIPMENT | Transit Capital | \$225,000 | FTA 5307 | \$191,250 | | \$33,750 | | |



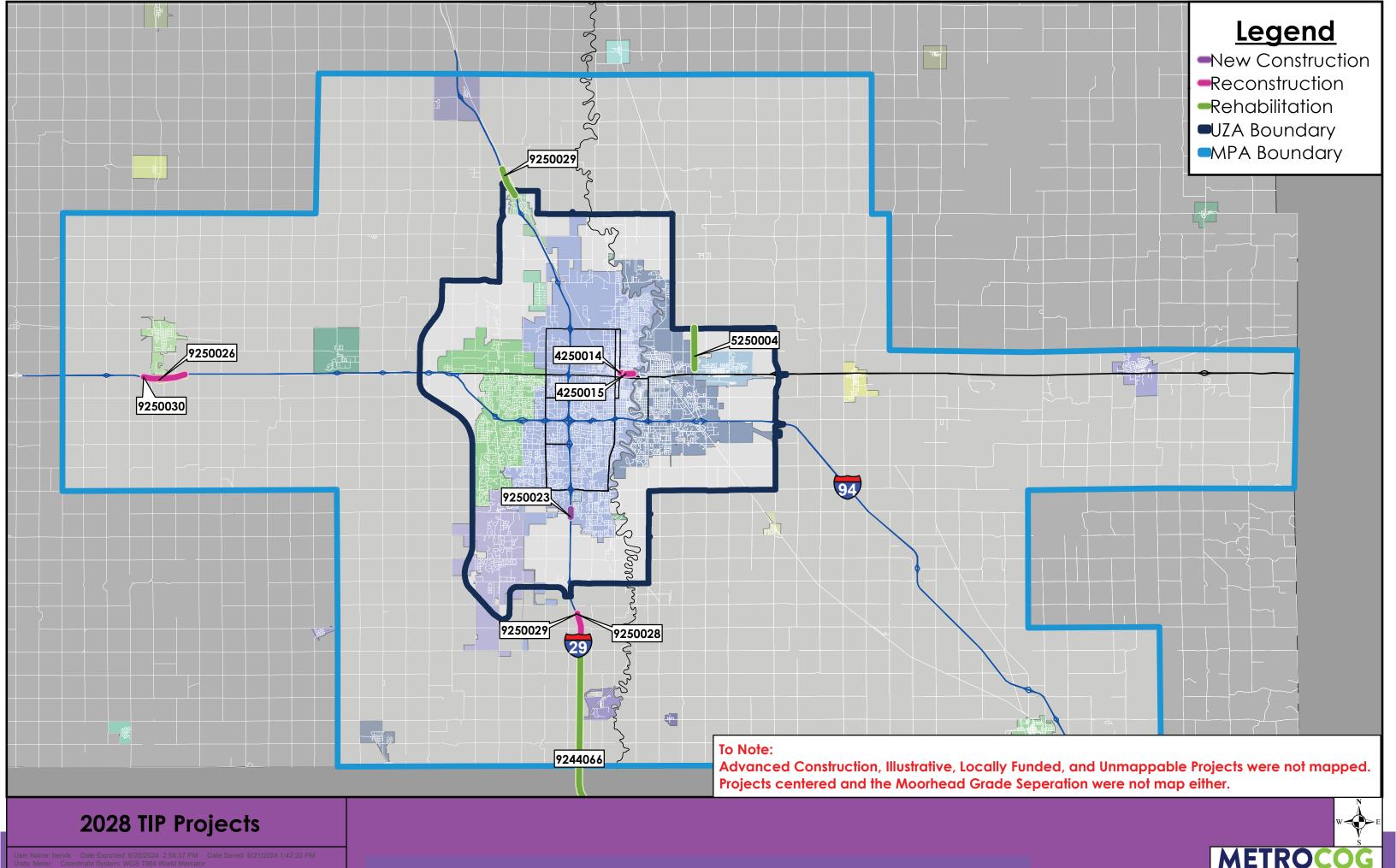
| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue | Other Revenue |
|------------------------------------|--------------|---------------|-----------------|----------------------------|--------|---|-------------------------|---|---------------------|--------------------------|------------------------------|--------------------|------------------|------------------|------------------|--|
| NDDOT | ! | | | 1 | | FIUII | 10 | | | Cost | Jource | | | ! | Jource | |
| NDDOT | 9162668 | 23199 | 2026 | Main Ave | 1.0 | University | 25th St | Reconstruction of Main Ave Watermain, Sanitary Sewer | Reconstruction | \$33,683,000 | NHSU | \$20,548,000 | \$2,316,000 | \$10,819,000 | | |
| NDDOT | 9200030 | | 2026 | I-94E | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,850,000 | IM | \$1,665,000 | \$185,000 | | | |
| NDDOT | 9200032 | | 2026 | I-94W | 4.9 | 1.0 W of 45th St | Red River | Concrete Pavement Repair | Rehabilitation | \$1,850,000 | IM | \$1,665,000 | \$185,000 | | | |
| NDDOT | 9210009 | | 2026 | ND 10E | 2.7 | Lynchburg Interchange | ND 18 S Casselton | Concrete Pavement Repair, Mill and Overlay | Rehabilitation | \$1,200,000 | Non NHSS | \$971,000 | \$229,000 | | | · |
| NDDOT | 9221005 | 23390 | 2026 | ND 46 | | 9.0 East of Enderlin E | I-29 | Minor Rehabilitation Including Shoulder Repair | Rehabilitation | \$5,300,000 | Non NHSS | \$4,289,000 | \$1,011,000 | | | |
| NDDOT | 9230014 | 23905 | 2026 | I-29N | | Junction ND 46 & I-29 | | Deck Replacement | Rehabilitation | \$787,000 | IM | \$708,000 | \$79,000 | | | |
| NDDOT | 9230016 | 23907 | 2026 | I-29N | | I-29 & I-94 Interchange | | Structure Paint | Rehabilitation | \$674,000 | IM | \$607,000 | \$67,000 | | | |
| NDDOT | 9233030 | 23907 | 2026 | I-29 Various Locations | | ND 46 and I- 94 Interchange | | Various Structures on I-29 - Fargo District Structure Paint, Crack Sealing, Bridge Deck Seal (#0029-048.182 I-29 & ND 46)(#0029-063.267 I-29 & I-94) | Rehabilitation | \$2,125,800 | NH | \$1,700,640 | \$425,160 | | | |
| NDDOT | 9240040 | | 2026 | 94 E | | I-94-US81 Interchange- Fargo | | Deck Overlay, Spall Repair, Expan Joint Mod, Struct/Incid | Rehabilitation | \$2,429,000 | IM | \$2,186,000 | \$243,000 | | | |
| NDDOT | 9240053 | 24052 | 2026 | Various Locations | | 50 | | Remove Negative Left Turn Offsets at various locations. (9th St E & 19th Ave E, 32nd Ave E & 4th St E, Sheyenne St & 38th Ave W) | Safety | \$462,000 | HEU | \$415,000 | | \$47,000 | | |
| NDDOT | 9250024 | | 2026 | I-94 E | | 1 mile East of US-81 | | Spall Repair, Approach Slabs, Structural Incidental | Rehabilitation | \$1,083,000 | IM | \$975,000 | \$108,000 | | | 1 |
| Cass County | | | | | | | | | | | | | | | | |
| Cass County | 1250016 | | 2026 | South University Dri ve | | | | Reconstruction of shared use path along University Drive South Connected to MID 1250017. | Reconstruction | \$2,023,400 | TA | \$850,000 | | \$468,400 | 2027 TA Project | \$705,000 |
| City of Fargo City of Fargo | 4240010 | 22925 | 2026 | 32nd Ave S | | 15th St | Red River | Reconstruction of 32nd Ave S in Fargo | Reconstruction | \$8,864,749 | STBG | \$4,878,064 | | \$3,986,685 | | |
| City of Fargo | 4240011 | 24237 | 2026 | 17th Ave S | | 25th St S | University Dr | Reconstruction of 17th Ave S in Fargo | Reconstruction | \$9,960,000 | STBG | \$5,400,000 | | \$4,560,000 | | |
| City of Fargo | 4241058 | 24053 | 2026 | Various Locations | | | | Remove Negative Left Turn Offsets at various location (19th Ave N & University Dr, 45th St & 23rd Ave S) | Safety | \$351,000 | HEU | \$316,000 | | \$35,000 | | 1 |
| City of Fargo | 4250020 | | 2026 | 45th Street | | 9th Avenue South | 44th Avenue South | Adaptive Traffic Signal Corridor along 45th Street | Capital Purchase | \$1,500,750 | CRP | \$746,536 | | \$754,214 | | |
| Fargo Transit Fargo Transit | 4230005 | | 2026 | Transit | | | | Operating Assistance, Paratransit Operating Assistance Funded as Capital, Planning, | Transit Operations | \$5,812,000 | FTA 5307 | \$3,778,000 | | \$2,034,000 | | |
| | | | | | | | | and Preventative Maintenance | · | | | | | | | <u>, </u> |
| Fargo Transit | 4230018 | | 2026 | Transit | | | | Mobility Manager | Transit Capital | \$108,243 | FTA 5310 | \$86,594 | | \$21,649 | | |
| Fargo Transit | 4230019 | | 2026 | Transit | | | | Misc. Support Equipment | Transit Capital | \$105,000 | FTA 5339 | \$84,000 | | \$21,000 | | |
| Fargo Transit City of Horace | 4240024 | | 2026 | Transit | | | | GTC Deck Overlay | Transit Capital | \$1,000,000 | FTA 5339 | \$800,000 | | \$200,000 | | |
| City of Horace | | | | | | 76th | | | | | | | | | | |
| City of Horace | 7250019 | | 2026 | County Road 17 | | Avenue South | 81st Avenue South | Construction of a shared use path on the on the east side of County Road 17. | New Construction | \$646,830 | CRP | \$413,464 | | \$233,366 | | l |
| MNDOT | | | | <u>'</u> | | | | | | | | | | | | |
| MNDOT | 8230011 | 1401-177AC2 | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC**INNO**LONSYS**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144- 010-020) (AC PAYBACK TO MNDOT FROM LOCALS IN 2025, 2026, AND 2027) PAYBACK 2 OF 3 | Reconstruction I | \$1,902,000 | STBGPU | \$1,902,000 | | | | I |
| MNDOT Clay County | 8250006 | 1406-79 | 2026 | Highway 75 | | County Road 12 | 46th Avenue South | ON US 75, FROM 0.1 MILES NORTH OF CSAH12 TO 1.3 MILES NORTH OF CSAH 12, CIR/MILL AND OVERLAY | Rehabilitation | \$1,620,134 | STBG | \$1,319,113 | \$301,021 | | | |
| Clay County | 2250005 | 014-598-080 | 2026 | County Road 51 | | Replace bridge #90901 on CR 51 | | **BFP**: ON CR 51, REPLACE OLD BRIDGE #90901, WITH NEW BRIDGE #14K71 OVER STREAM 0.8 MILES WEST OF CSAH 21, 5.5 MILES WEST OF BARNESVILLE (ASSOCIATED TO 084-604-021, 084-620-007) | Reconstruction | \$1,171,250 | BFP | \$937,000 | | \$234,250 | | |
| Clay County | 2250033 | 014-070-016 | 2026 | | | CSAH 52 | CSAH 12 | Roundabout at CSAH 52 and CSAH 12 southeast of Moorhead | Safety | \$1,950,000 | HSIP | \$750,000 | | \$1,200,000 | | |
| City of Moorhead | 5230012 | 144-090-019AC | 2026 | US 10 & 11th St | | 8th St | 14th St | **AC**INNO**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144-010-020) AC PAYBACK, 1 OF 1 | Bike/Ped | \$450,000 | TA | \$450,000 | | | | |
| City of Moorhead | 5250001 | | 2026 | 40th Avenue South | | 8th Street | 40th Street | Mill and Overlay of 40th Avenue South. | Rehabilitation | \$2,890,000 | STBG | \$2,312,000 | | \$578,000 | | |
| City of Moorhead | 5250005 | | 2026 | 1st Avenue North | | Red River | 8th Street North | REPLACEMENT OF HPS LIGHT HEADS WITH LED LIGHT HEADS ON VARIOUS LOCATIONS IN MOORHEAD | Rehabilitation | \$150,000 | CRP | \$120,000 | | \$30,000 | | |
| Moorhead Transit Moorhead Transit | 5230003 | TRF-0034-26A | 2026 | Transit | | | | SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE | Transit Operations | \$5,038,000 | FTA 5307 | \$581,000 | | \$4,457,000 | ARA | \$841,436 |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|------------------|--------------|--------------|-----------------|---------------------|--------|---------------------------|-------------------------|---|---------------------|--------------------------|------------------------------|--------------------|------------------|------------------|----------------------------|------------------|
| Moorhead Transit | 5230005 | TRF-0034-26C | 2026 | Transit | | | | Sect 5307: City of Moorhead Replacement of two (2) Bus Shelters | Transit Capital | \$72,000 | FTA 5307 | \$57,600 | | \$14,400 | | |
| Moorhead Transit | 5230006 | TRF-0034-26D | 2026 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Expansion Fixed Route Bus and Related Bus Equipment | Transit Capital | \$714,000 | FTA 5307 | \$606,900 | | \$107,100 | | |
| Moorhead Transit | 5230008 | TRF-0034-26F | 2026 | Transit | | | | Sect 5307: City of Moorhead, Purchase of Miscellaneous Technology Equipment - Cameras, Radios, etc. | Transit Capital | \$70,000 | FTA 5307 | \$56,000 | | \$14,000 | | |
| Moorhead Transit | 5250036 | TRF-0034-26G | 2026 | | | | | SECT 5307: CITY OF MOORHEAD, PURCHASE OF ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT (REPLACES SENIOR RIDE VAN UNIT 5192) | Transit Capital | \$69,000 | FTA 5307 | \$55,200 | | \$13,800 | | |
| Moorhead Transit | 5250037 | TRF-0034-26H | 2026 | | | | | SECT 5307: CITY OF MOORHEAD, PURCHASE OF ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT (REPLACES SENIOR RIDE VAN UNIT 5193) | Transit Capital | \$69,000 | FTA 5307 | \$55,200 | | \$13,800 | | |



| Lead Agency NDDOT | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|-----------------------------------|--------------------|---------|-----------------|----------------------------|------------|--|------------------------------|--|------------------------------------|----------------------------|------------------------------|----------------------------|------------------------|-------------------------|----------------------------|------------------|
| NDDOT | 9220023 | | 2027 | I-29N | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$2,096,000 | IM | \$1,886,000 | \$210,000 | | | |
| NDDOT | 9220024 | | 2027 | I-29S | 12.1 | Wild Rice River | 0.3 North of Main Ave | Concrete Pavement Repair, Grinding | Rehabilitation | \$2,096,000 | IM | \$1,886,000 | \$210,000 | | | |
| NDDOT | 9230003 | | 2027 | I-94E | 2.0 | W Horace Rd E | 1.0 West of 45th St | Concrete Pavement Repair | Rehabilitation | \$353,000 | IM | \$318,000 | \$35,000 | 4000000 | | |
| NDDOT | 9230005 | | 2027 | 7th St N | 0.8 | 8th Ave | 16th Ave | Mill and Overlay | Rehabilitation | \$1,326,000 | Non NHSU | \$1,073,000 | | \$253,000 | | |
| NDDOT | 9230010 | | 2027 | ND 18 | 0.8 | 7th St S | 3rd St N | Casselton: Bikeway/Walkway, Concrete Pavement Repair, Grinding, Lighting, Marking | Rehabilitation | \$1,582,000 | SS | \$1,280,000 | \$302,000 | | | |
| NDDOT NDDOT | 9230011 9230012 | | 2027 | I-29N I-29S | 9.5 9.9 | CR 20 CR 20 | Argusville Argusville | Concrete Pavement Repair Concrete Pavement Repair | Rehabilitation Rehabilitation | \$1,646,000 \$1,719,000 | IM IM | \$1,481,000 \$1,547,000 | \$165,000 \$172,000 | | | |
| NDDOT | 9230012 | | 2027 | 1-295 1-94E | 7.7 | E Casselton | Raymond Interchange | Concrete Pavement Repair Concrete Pavement Repair | Rehabilitation | \$1,719,000 | IM | \$1,347,000 | \$172,000 | | | |
| NDDOT | 9230015 | | 2027 | I-29N | | Junction ND 46 & I-29 | , | Structure Paint | Rehabilitation | \$341,000 | IM | \$307,000 | \$34,000 | | | |
| NDDOT | 9230017 | 23906 | 2027 | I-94E | | 4.0 East of ND 18 | | Deck Overlay, Spall Repair, Guardrail | Rehabilitation | \$351,000 | IM | \$316,000 | \$35,000 | | | |
| NDDOT | 9230018 | 23906 | 2027 | I-94W | | 4.0 East of ND 18 | | Deck Overlay | Rehabilitation | \$351,000 | IM | \$316,000 | \$35,000 | | | |
| NDDOT | 9240029 | 23773 | 2027 | 29 N | | 2 Miles South of I- 94 | | Deck Overlay, Approach Slabs | Rehabilitation | \$444,000 | IM | \$400,000 | \$44,000 | | | |
| NDDOT | 9240030 | 23773 | 2027 | 29 S | | 2 Miles South of I- 94 | | Deck Overlay, Approach Slabs | Rehabilitation | \$444,000 | IM | \$40,000 | \$44,000 | | | |
| NDDOT | 9240034 | | 2027 | I-94W | 2.0 | W Horace Rd E | 1.0 West of 45th St | Concrete Pavement Repair | Rehabilitation | \$352,000 | IM | \$317,000 | \$35,000 | | | |
| NDDOT | 9240035 | 23596 | 2027 | 29 N | | 3 Miles South of Harwood | | Struct Replace, Approach Slabs | Rehabilitation | \$5,840,000 | IM | \$5,256,000 | \$584,000 | | | |
| NDDOT | 9240036 | 23596 | 2027 | | | | | 40th Avenue NW at BNRR (East of North Fargo International) | Reconstruction | \$5,615,000 | STBGPU | \$4,544,000 | | \$1,071,000 | | |
| NDDOT | 9240037 | | 2027 | 94 E | | 3 Miles East of ND 18 | | Deck Overlay, Spall Repair, Rail Retrofit, Struct/Incid, Guardrail | Rehabilitation | \$524,000 | IM | \$472,000 | \$52,000 | | | |
| NDDOT | 9240038 | | 2027 | 94 E | | 8 Miles West of I-29 | | Pipe Replacement, Riprap | Rehabilitation | \$702,000 | IM | \$632,000 | \$70,000 | | | |
| NDDOT | 9240039 | | 2027 | 94 E | | 5 Miles West of I-29 | | Spall Repair, Struct/Incid | Rehabilitation | \$197,000 | IM | \$177,000 | \$20,000 | | | |
| NDDOT | 9240041 | | 2027 | 94 W | | 8 Miles West of I-29 | | Pipe Replacement, Riprap | Rehabilitation | \$702,000 | IM | \$632,000 | \$70,000 | | | |
| NDDOT | 9240042 | | 2027 | 294 E | | 1 Mile East of I-29 | | Joint Repair, Structure Repair, Spall Repair, Structure Paint | Rehabilitation | \$610,000 | IM | \$494,000 | \$55,000 | \$61,000 | | |
| NDDOT | 9244065 | | 2027 | I-29 N | 9.3 | Christine Interchange RP 44.126 | Wild Rice River RP 53.453 | Concrete Pavement Repair | Rehabilitation | \$1,613,000 | IM | \$1,452,000 | \$161,000 | | | |
| Cass County Cass County | 1250017 | | 2027 | South University Dri ve | | | | Reconstruction of shared use path along University Drive South Connected to MID 1250016. | Reconstruction | \$705,000 | ТА | \$564,000 | | \$141,000 | | |
| City of Fargo City of Fargo | 4230003 | | 2027 | 40th Ave S | | ND/MN Border Bridge @ Red River | | Construction of 40th Ave S Bike Ped Bridge at Bluestem | Bike/Ped | \$10,020,000 | STBG | \$4,160,000 | | \$1,040,000 | Moorhead | \$4,820,000 |
| City of Fargo | 4250018 | | 2027 | | | | | Construction of a shared use path south of the water reclamation facility. | New Construction | \$370,000 | TA | \$296,000 | | \$74,000 | | |
| Fargo Transit | | | | | | | | | | | | | | | | |
| Fargo Transit | 4240025 4240026 | | 2027 | Transit Transit | | | | Operating Assistance, Para Oper Assistance funded as capital, Planning, PM Mobility Manager | Transit Operations Transit Capital | \$5,986,360 \$108,243 | FTA 5307 FTA 5310 | \$3,891,340 \$86,594 | | \$2,095,020 \$21,649 | | |
| Fargo Transit | 4240026 | | 2027 | Transit | | | | Misc. Support Equipment | Transit Capital | \$105,000 | FTA 5339 | \$84,000 | | \$21,000 | | |
| Fargo Transit | 4240028 | | 2027 | Transit | | | | Replacement Fixed Route Large Bus & Related Equipment (replace 2-2015 vehicles) | Transit Capital | \$1,250,000 | FTA 5339 | \$1,000,000 | | \$250,000 | | |
| City of West Fargo | | | | | | Chayanna | | | | | | | | | | |
| City of West Fargo | 3250013 | | 2027 | 13th Avenue East | | Sheyenne Street Sheyenne | 9th Street East | Reconstruction of 13th Avenue East | Reconstruction | \$14,125,000 | STBG | \$6,324,210 | | \$7,800,790 | | |
| City of West Fargo City of Horace | 3250022 | 24260 | 2027 | River's Bend Area | | Street | 23rd Avenue South | Construction of a shared use path and pedestrian bridge crossing the Sheyenne River. | New Construction | \$1,070,000 | CRP | \$848,798 | | \$221,202 | | |
| City of Horace | 7250021 | | 2027 | 76th Avenue South | | Brink Drive | County Road 17 | Construction of a shared use path on the on the south side of 76th Avenue South. | New Construction | \$519,002 | CRP | \$331,202 | | \$187,800 | | |
| MNDOT | | | | | | | | | | | | | | | | |

| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Length | Project Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|------------------|--------------|-------------|-----------------|---------------------|--------|---|---|---|---------------------|--------------------------|------------------------------|--------------------|------------------|------------------|----------------------------|------------------|
| MNDOT | 8230007 | 1406-76 | 2027 | US 10, US 75 | | On US 75 from N of 24th Ave S to Hwy 10/Main Ave | & on US 10 from the Red River to east of US 75 | On US 75, From N. of 24th Ave S to US 10 (Main Ave), On US 10, From Red River to E. of 10th St. in Moorhead, Grading Bituminous Surfacing & Concrete Paving, ADA Improvements and Signals | Reconstruction | \$13,411,978 | NHPP | \$10,512,932 | \$2,399,046 | \$500,000 | | |
| MNDOT | 8241055 | 1401-177AC3 | 2027 | US 10 & 11th St | | 8th St | 14th St | **AC**INNO**LONSYS**: ON US 10, FROM 8TH STREET TO 14TH STREET, CONSTRUCT NEW UNDERPASS UNDER BNSF RR IN MOORHEAD (ASSOCIATED TO 144- 010-020) (AC PAYBACK TO MNDOT FROM LOCALS IN 2025, 2026, AND 2027) PAYBACK 3 OF 3 | Reconstruction | \$200,000 | STBG | \$200,000 | | | | |
| City of Moorhead | | | | | | | | | | | | | | | | |
| City of Moorhead | 5250002 | | 2027 | 34th Street | | 3rd Avenue North | 28th Avenue North | Mill and Overlay of 34th Street. Connected to 5250004. | Rehabilitation | \$1,900,000 | STBG | \$210,960 | | \$52,740 | 2028 STBG | \$1,636,300 |
| City of Moorhead | 5250003 | | 2027 | 3/1th Stroot | | 12 Avenue | 21th Avenue South | Reconstruction of 3/1th Street | Rehabilitation | ¢5 600 000 | STRG | ¢ወ30 በላበ | | ¢1 660 060 | | |



| Lead Agency | Metro COG ID | State # | Project Year | Project Location | Project Length Limits From | Project Limits To | Project Description | Improvement Type | Total Project Cost | Federal Revenue Source | Federal Revenue | State Revenue | Local Revenue | Other Revenue Source | Other Revenue |
|---------------------------------------|--------------|--------------|-----------------|---------------------|--------------------------------------|-----------------------------|--|---------------------|--------------------------|------------------------------|--------------------|------------------|------------------|----------------------------|------------------|
| NDDOT NDDOT | 9244066 | | 2028 | I-29 S | Christine 9.7 Interchange RP 44.126 | Wil Rice River RP 53.832 | Concrete Pavement Repair, Mill and Overlay 2" Max | Rehabilitation | \$4,586,000 | IM | \$4,127,000 | \$459,000 | | | |
| NDDOT | 9250023 | | 2028 | I-29 | | | Construction of interchange ramps at I-29 and 64th Avenue South | New Construction | \$19,739,000 | IM | \$17,765,000 | \$1,974,000 | | | |
| NDDOT | 9250026 | | 2028 | 94 E | | | East of Casselton SHRP Section Crack and Seat, Structural OI>3 | Rehabilitation | \$8,669,000 | IM | \$7,802,000 | \$867,000 | | | |
| NDDOT | 9250027 | | 2028 | I-29 N | 6 miles North of ND 46 | | Structure Replacement | Reconstruction | \$1,552,000 | IM | \$1,397,000 | \$155,000 | | | |
| NDDOT | 9250028 | | 2028 | I-29 S | 6 miles North of ND 46 | | Structure Replacement | Reconstruction | \$1,552,000 | IM | \$1,397,000 | \$155,000 | | | |
| NDDOT | 9250029 | | 2028 | I-29 N | 2 North of Harwood Interchange | | Deck Overlay, Spall Repair, Struct/Incid, Guardrail | Rehabilitation | \$688,000 | IM | \$619,000 | \$69,000 | | | |
| NDDOT | 9250030 | | 2028 | I-94 E | Junction of ND 18 | | Structure Replacement, Approach Slabs, Guardrail | Reconstruction | \$7,874,000 | IM | \$7,087,000 | \$787,000 | | | |
| City of Fargo | | | | | | | | | | 1 | ı | | 1 | | |
| City of Fargo | 4250014 | | 2028 | 1st Avenue North | 10th Street North | Roberts Street | Reconstruction of 1st Avenue North | Reconstruction | \$13,634,516 | STBG | \$5,613,716 | | \$8,020,800 | | |
| City of Fargo | 4250015 | | 2028 | 1st Avenue North | Roberts Street | 3rd Street North | Reconstruction of 1st Avenue North | Reconstruction | \$9,799,808 | STBG | \$5,080,178 | | \$4,719,630 | | |
| Fargo Transit Fargo Transit | 4250025 | | 2028 | Transit | | | Operating Assistance, Para Oper Assistance funded as capital, Planning, PM | Transit Operations | \$6,106,000 | FTA 5307 | \$3,969,000 | | \$2,137,000 | | |
| City of West Fargo City of West Fargo | 3250039 | | 2028 | | 52nd Avenue West | 9th Street West | Installation of a roundabout at the intersection of 52nd Avenue West and 9th Street West as well as pedestrian safety at intersection. | New Construction | \$2,260,000 | HSIP | \$2,034,540 | | \$226,060 | | |
| City of Moorhead | 5250004 | | 2028 | 34th Street | 3rd Avenue North | 28th Avenue North | Mill and Overlay of 34th Street. Connected to 5250002. | Rehabilitation | \$1,636,300 | STBG | \$1,093,040 | | \$543,260 | | |
| Moorhead Transit Moorhead Transit | 5250008 | TRF-0034-28A | 2028 | | | | SECT 5307: CITY OF MOORHEAD; OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$5,488,700 | FTA 5307 | \$745,900 | | \$4,742,800 | | |
| Moorhead Transit | 5250009 | TRF-0034-28B | 2028 | | | | SECT 5307: CITY OF MOORHEAD, PARATRANSIT OPERATING ASSISTANCE INCLUDING PREVENTIVE MAINTENANCE AS CAPITAL | Transit Operations | \$1,064,000 | FTA 5307 | \$167,900 | | \$896,100 | | |
| Moorhead Transit | 5250010 | TRF-0034-28C | 2028 | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2161) | Transit Capital | \$651,000 | FTA 5307 | \$553,350 | | \$97,650 | | |
| Moorhead Transit | 5250011 | TRF-0034-28D | 2028 | | | | SECT 5307: CITY OF MOORHEAD; PURCHASE ONE (1) CLASS 700 BUS AND RELATED EQUIPMENT (REPLACES BUS UNIT 2162) | Transit Capital | \$651,000 | FTA 5307 | \$553,350 | | \$97,650 | | |
| Moorhead Transit | 5250012 | TRF-0034-28E | 2028 | | | • | SECTION 5307: REPLACE ONE (1) CLASS 200 GAS VAN AND RELATED EQUIPMENT | Transit Capital | \$61,000 | FTA 5307 | \$51,850 | | \$9,150 | • | |
| Moorhead Transit | 5250034 | TRF-0034-28F | 2028 | | | | SECTION 5307: REPLACE ONE (1) BUS SHELTER | Transit Capital | \$52,000 | FTA 5307 | \$41,600 | | \$10,400 | | |