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#### 531st Transportation Technical Committee Fargo-Moorhead Metropolitan Council of Governments THURSDAY, July 14, 2022 - 10:00 a.m.

#### **AGENDA**

1.	Call to	Order	and	Introductions
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2.	Approve the Agenda	Action Item
3.	Consider Minutes of the June 9, 2022 TTC Meeting	Action Item
4.	Public Input Opportunity	Public Input
5.	2022-2025 Transportation Improvement Program – Amendment #6	Action Item
6.	2023-2026 Transportation Improvement Program Draft	Action Item
7.	Interstate Operations Analysis Study – Amendment #1	Action Item
8.	Transportation Alternatives Program – Application Process (2024-2025)	5) Action Item
9.	SS4A Grant Application Consideration	Discussion Item
10.	. TMA Update – Policy Board Bylaws	Discussion Item
11.	Solicitation of Freight Representative	Discussion Item
12.	. Agency Updates	Discussion Item

- a. City of Fargo
- b. City of Moorhead
- c. City of West Fargo
- d. City of Dilworth

- e. City of Horace f. Cass County
- g. Clay County
- h. Other Member Jurisdictions

13. Additional Business

Information Item

14. Adjourn

REMINDER: The next TTC meeting will be held Thursday, August 11, 2022 at 10:00 a.m.

Due to ongoing public health concerns related to COVID-19, Metro COG is encouraging citizens to provide their comments on agenda items via email to <u>leach@fmmetrocog.org</u>. To ensure your comments are received prior to the meeting, please submit them by 8:00 a.m. on the day of the meeting and reference which agenda item your comments address. If you would like to appear via video or audio link for comments or questions on a regular agenda or public hearing item, please provide your e-mail address and contact information to the above e-mail at least one business day before the meeting.

For Public Participation, please REGISTER with the following link: https://us02web.zoom.us/webingr/register/WN VPNIDUnzQJW3pbNuO0 ILA

#### Red Action Items require roll call votes.

#### NOTE: Full Agenda packets can be found on the Metro COG Web Site at http://www.fmmetrocog.org - Committees

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#### 530th Meeting of the FM Metro COG Transportation Technical Committee Thursday, June 9, 2022 – 10:00 am

#### **Members Present:**

Jonathan Atkins City of Moorhead Traffic Engineering
Jason Benson Cass County Highway Engineering

Julie Bommelman City of Fargo, MATBUS

Kim Citrowske City of Fargo Planning (alternate for Maegin Elshaug)

Jeremy Gorden City of Fargo Transportation Engineering

Cindy Gray Metro COG

Matthew Jacobson Clay County Planning

Peyton Mastera City of Dilworth (alternate for Don Lorsung)

Aaron Nelson West Fargo City Planning
Grace Puppe Cass County Planning

Joe Raso GFMEDC

Mary Safgren MnDOT – District 4
Russ Sahr City of Horace Planning

Jordan Smith MATBUS, City of Moorhead (alternate for Lori Van Beek)

JustinSorumClay County EngineeringAndrewWruckeCity of West Fargo EngineeringWayneZacherNDDOT – Local Government Division

#### **Members Absent:**

Maegin Elshaug City of Fargo Planning (alternate present)

Robin Huston City of Moorhead Planning

Don Lorsung City of Dilworth Administration (alternate present)

Brit Stevens NDSU – Transportation Manager

Lori Van Beek City of Moorhead, MATBUS (alternate present)

#### Others Present:

Adam Altenburg Metro COG
Jaron Capps Metro COG
Luke Champa SRF Consulting
Ari Del Rosario Metro COG

Brenda Derrig City of Fargo Engineering

Dan Farnsworth Metro COG Sharijad Hasan ATAC/UGPTI Jace Hellman City of Horace

Will Kerns Ulteig
Savanna Leach Metro COG
Michael Maddox Metro COG
Diomo Motuba ATAC/UGPTI
Brent Muscha Apex Engineering

Anna Pierce MnDOT
Bobbi Retzlaff FHWA MN
Kristen Sperry FHWA ND

Steve Strack Houston Engineering

#### 1. CALL TO ORDER AND INTRODUCTIONS

The meeting was called to order at 10:00 am, on June 9, 2022 by Chair Gray. A quorum was present.

#### 2. Approve the 530 TTC Meeting Agenda

Chair Gray asked if there were any questions or changes to the 530 TTC Meeting Agenda.

Motion: Approve the 530 TTC Meeting Agenda. Mr. Mastera moved, seconded by Mr. Sahr MOTION, PASSED.

Motion carried unanimously.

#### 3. APPROVE May 12, 2022 TTC MEETING MINUTES

Chair Gray asked if there were any questions or changes to the May 12, 2022 TTC Meeting Minutes.

Motion: Approve the May 12, 2022 TTC Minutes. Mr. Atkins moved, seconded by Ms. Bommelman MOTION, PASSED Motion carried unanimously.

#### 4. Public Comment Opportunity

No public comments were made or received.

#### 5. 2022-2025 Transportation Improvement Program Amendment #5

Mr. Del Rosario presented Amendment #5 to the 2022-2025 Transportation Improvement Program (TIP). The proposed amendment to the 2022-2025 TIP reflects a new federally funded project within the Metropolitan Planning Area (MPA).

A public notice was published in The Forum of Fargo-Moorhead on Wednesday, June 1, 2022, which advertised the public hearing, detailed how to request more information, and provided information on how to make public comment regarding the proposed amendment. The public notice advertised that public comments will be accepted until 12:00 p.m. (noon) on Thursday, June 16, 2022. As of the writing of this memo, no written comments have been received.

The proposed amendment to the 2022-2025 TIP is as follows:

1. **Modification of Project 9221002:** NDDOT Wrong Way Detection System safety project at I-29 Exit 69 (2022). The total statewide project cost increased 25.19% from \$595,000 to \$744,858 of which the Highway Safety Improvement Program (HSIP) funds increased 25.19% from \$535,500 to \$670,372 and state funds increased 25.19% from \$59,500 to \$74,486. The total project cost recorded (statewide estimate) will be updated in future to reflect the site-specific project cost.

Motion: Recommend approval of Amendment #5 of the Metro COG 2022-2025 Transportation Improvement Program (TIP) to the Policy Board.

Mr. Gorden moved, seconded by Mr. Smith

MOTION, PASSED

Motion carried unanimously.

#### 6. Clay County Comprehensive and Transportation Plan

Mr. Altenburg presented the final report for the Clay County Comprehensive and Transportation Plan. The updated plan addresses future growth and development in the areas of land use, transportation, natural resources, housing, and economic competitiveness. It also identifies priorities for utilities, recreation, intergovernmental coordination, and community services. The plan sets forth detailed goals, establishes objectives aimed at achieving those goals, and identifies strategies and action steps to assist with implementation over the next 25 years.

The Plan also includes a thorough analysis and evaluation of the land use and transportation system in Clay County, with a number of recommendations focused on growth and future rural land use decisions, pavement management, freight movements, rural transit, roadway investments, bicycle and pedestrian connectivity, and other mobility-specific recommendations.

The Clay County Board of Commissioners held a public hearing and approved the plan at their regularly scheduled meeting on May 17, 2022.

Mr. Jacobson thanked Mr. Altenburg, Mr. Del Rosario, and Mr. Champa for their hard work on this update.

Motion: Recommend Policy Board approval of the of the Clay County Comprehensive & Transportation Plan
Mr. Raso moved, seconded by Mr. Mastera
MOTION, PASSED
Motion carried unanimously.

#### 7. FY 2023 ND Transportation Alternatives Competitive Selection

Mr. Farnsworth presented the rank and scoring of applications received for the Fiscal Year (FY) 2023 Transportation Alternatives (TA) grant. The Metropolitan Bicycle and Pedestrian Committee met yesterday, June 8<sup>th</sup>, 2022, and submitted the following projects in order of recommendation.

#### <u>City of Fargo – Bison Village Path Project</u>

- Evaluation scoring: 50 points
- Funding:
  - o Total construction cost: \$360,000
  - Recommended TA funding: \$ 288,000 (80%)
  - o Local match: \$72,000 (20%)

#### City of Fargo - Red River Shared Use Path south of Harwood Dr - Phase I

- Evaluation scoring: 35 points
- Funding:

o Total construction cost: \$200,000

o Recommended TA funding: \$144,756 (72%)

o Local match: \$55,244 (28%)

#### City of Horace (Cass Co-Sponsor) – Center Ave Multi-Modal Improvements

• Evaluation scoring: 35 points

• Funding:

o Total construction cost: \$166,250

Recommended TA funding: \$120,329 (72%)

o Local match: \$45,921 (28%)

#### <u>City of Horace (Cass Co-Sponsor) – County Rd 17 Shared Use Path Phase 3</u>

• Evaluation scoring: 35 points

• Funding:

o Total construction cost: \$341,145

Recommended TA funding: \$246,915 (72%)

o Local match: \$45,921 (28%)

Motion: Recommend Policy Board approval of the Transportation Alternatives grant application project scoring and TA funding as vetted through the Metropolitan Bicycle & Pedestrian Committee.

Mr. Gorden moved, seconded by Mr. Benson

MOTION, PASSED

Motion carried unanimously.

#### 8. Fargo Transportation Plan – Contract Amendment #1

Mr. Maddox presented Amendment #1 to the Fargo Transportation Plan contract with Kimley-Horn. As the project progressed into its final stages, City of Fargo staff wanted to circle back in order to look at particular transportation issues more closely. The city also would like to integrate more involvement with city management and elected officials as well as retool efforts that had already been completed by the consultant during the plan's development.

Kimley-Horn, Metro COG, and City of Fargo staff met to discuss the City's desire to retool previously completed efforts and integrate enhanced public involvement. After this meeting, Kimley-Horn suggested adding tasks to the project's scope of work as well as the modification of existing tasks. They presented a scope of work and associated supplemental fee for the new work to be completed. Each agency reviewed the proposed amendment materials and concluded it was in the best interest of the study to move forward with modifying the contract to include the additional work tasks.

The City of Fargo - Engineering Department agreed that they would be able to fund the additional work solely with local funds in the amount of \$44,976.65.

Motion: Recommend Policy Board approval of the Amendment #1 to the Fargo Transportation Plan contract with Kimley-Horn.

Mr. Gorden moved, seconded by Mr. Nelson

MOTION, PASSED

Motion carried unanimously.

#### 9. TMA Funding Update

Ms. Gray provided an update in funding for the TMA transition. She has met with NDDOT leadership and City of Fargo, and decided against using the small amount of funding based on NHPP funding, but will remain under the funding of the NHPP – the State's regional solicitation. The current TIP programmed approximately \$12.5M in NHPP funds, so Metro COG needs to work with local jurisdictions on the ND side to program projects for the anticipated suballocation of STBG funds.

#### 10. Agency Updates

City of Fargo – 32<sup>nd</sup> Ave second bid closes tomorrow.

City of Moorhead – Center Ave project started, underpass project in final stages, 11th St railroad projects starting after underpass completion.

City of West Fargo – TA Project Phase II of Drain 45 progressing, completion slated for end of summer. Dustin Scott new Assistant City Administrator, new City Engineer has been hired.

City of Dilworth – construction updates

Cass County – emergency slide project, Casselton area projects underway, Subdivision Ordinance draft under review, FM Diversion construction ongoing

Clay County – CR12 completed, construction updates

#### 11. Additional Business

No additional business

#### 12. Adjourn

The 530 Regular Meeting of the TTC was adjourned on June 9, 2022 at 11:39 a.m.

THE NEXT FM METRO COG TRANSPORTATION TECHNICAL COMMITTEE MEETING WILL BE HELD July 14, 2022, 10:00 A.M.

Respectfully Submitted,

Savanna Leach Executive Assistant



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**To:** Transportation Technical Committee

**From:** Ari Del Rosario, Assistant Transportation Planner

**Date:** July 8, 2022

Re: 2022-2025 Transportation Improvement Program (TIP) Amendment #6

The Fargo-Moorhead Metropolitan Council of Governments (Metro COG) will hold a virtual public hearing via Zoom Video Communications on Thursday, July 21, 2022 at 4:00 p.m. to consider public comments regarding a proposed amendment to the 2022-2025 Transportation Improvement Program (TIP) for the FM Metropolitan Area. The proposed amendment to the 2022-2025 TIP reflects a modified federally funded project within the Metropolitan Planning Area (MPA).

A public notice was published in The Forum of Fargo-Moorhead on Wednesday, July 6, 2022, which advertised the public hearing, detailed how to request more information, and provided information on how to make public comment regarding the proposed amendment. The public notice advertised that public comments will be accepted until 12:00 p.m. (noon) on Thursday, July 21, 2022. As of the writing of this memo, no written comments have been received.

The proposed amendment to the 2022-2025 TIP is as follows:

 Modification of Project 4200017: Fargo Transit capital purchase to replace two 35foot fixed route vehicles (2022). The funding source is being modified from the Surface Transportation Block Grant Program - Urban (STBGP-U) to the Carbon Reduction Program (CRP).

See **Attachment 1** for more detailed project information.

Requested Action: Recommend approval of Amendment #6 of the Metro COG 2022-2025 Transportation Improvement Program (TIP) to the Policy Board.

Lead Agency	Metro COG ID	Project	Project Location	Length	Project	t Limits	Project Description	Improvement Type		Federal Revenue	Other Revenue	
	State Number	Year			From	То	,	,,,,,	Total Project Cost		Source	Revenue
AMENDMENT 6	5 - 2022-2025	METR	O COG TIP	İ					<u>i</u>			
Moorhead Tran	i nsit								<u> </u>			
Fargo Transit	<u>i</u>		i	<u>i</u>	<u> </u>	<u> </u>	i	<u> </u>	<u>i</u>	i	i	
City of Fargo	!		<u> </u>		<u> </u>		1	<u> </u>	<u>:                                    </u>	<u> </u>		
City of Moorhe	ad		i	<u>i</u>	<u> </u>	<u> </u>	i	<u> </u>	<u>i</u>	i	i	
City of West Fa	rgo		<u> </u>	<u>!</u>					<u> </u>			
North Dakota D	epartment o	f Trans	portation	I	ı	ı	1	1			<u> </u>	
Fargo Transit	4200017 23650	2022	Transit				Capital Purchase Replace 2 35-foot fixed route vehicles	Transit Capital	\$ 1,250,000	CRP <del>STBGP-U</del>	Local	\$ 1,000,000 \$ 250,000
Minnesota Dep	artment of T	rancno	rtation	<u> </u>				<u> </u>				
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Clay County			<u> </u>	<u> </u>					<u> </u>			
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#### METROCOG Fargo-Moorhead Metropolitan Council of Governments

Case Plaza Suite 232 | One 2nd Street North Fargo, North Dakota 58102-4807 p: 701.232.3242 | f: 701.232.5043 e: metrocog@fmmetrocog.org www.fmmetrocog.org

**To:** Transportation Technical Committee

**From:** Ari Del Rosario, Assistant Transportation Planner

**Date:** July 8, 2022

Re: Draft Metro COG 2023-2026 Transportation Improvement Program (TIP)

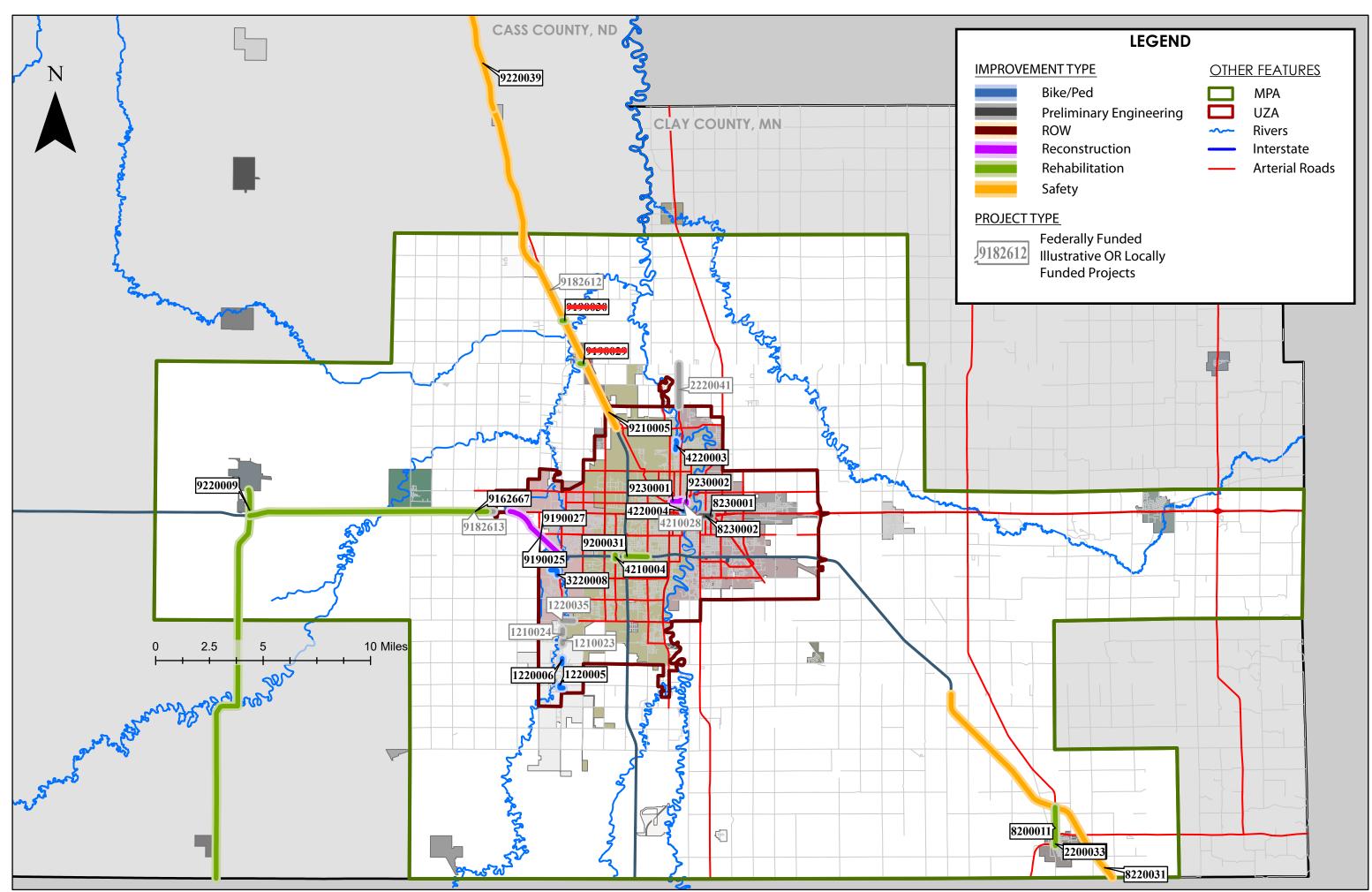
Metro COG has developed a draft 2023-2026 TIP that lists federally funded transportation projects for the named four-year period. A legal notice will be printed in the July 20, 2022 edition of The Forum to begin the official TIP comment period. This comment period will officially begin on July 21, 2022, which corresponds to Metro COG's regularly scheduled Policy Board meeting. The Draft TIP will be available for review on the Metro COG website on July 14, 2021 and can be viewed by following this link: <a href="http://fmmetrocog.org/Draft/TIP/Participate">http://fmmetrocog.org/Draft/TIP/Participate</a> and clicking through the materials provided under "Draft 2023-2026 TIP Material."

The Draft 2023-2026 TIP is comprised of transportation projects in coordination with NDDOT and MnDOT Draft State Transportation Improvement Programs (STIPs). The Draft 2023-2026 Project Listing and Annual Listing of Obligated Projects (ALOP) can be seen in **Attachment 1**. As the development of the TIP continues, Metro COG staff will be refining all the necessary components of the TIP, including glossary with definitions and acronyms, "locally funded projects of note" referenced from local jurisdictions' Capital Improvement Programs (CIPs), financial plan and fiscal constraint, overview of federal aid programs, performance measures, and environmental considerations.

Excluding minor annual updates to all sections of the Draft 2023-2026 TIP, Metro COG staff will also be delineating Federal Highway and Federal Transit money more carefully throughout the document. The updates will expand upon efforts made last year to track applicable Highway and Transit funds that may be subject to a direct allocation when Metro COG's Urbanized Area (UZA) becomes a Transportation Management Area (TMA). Sections of the document where this delineation may occur will include but shall not be limited to the following sections of the Draft TIP: Financial Plan and Fiscal Constraint, Overview of Federal Aid Programs, Performance Measures, and Environmental Considerations.

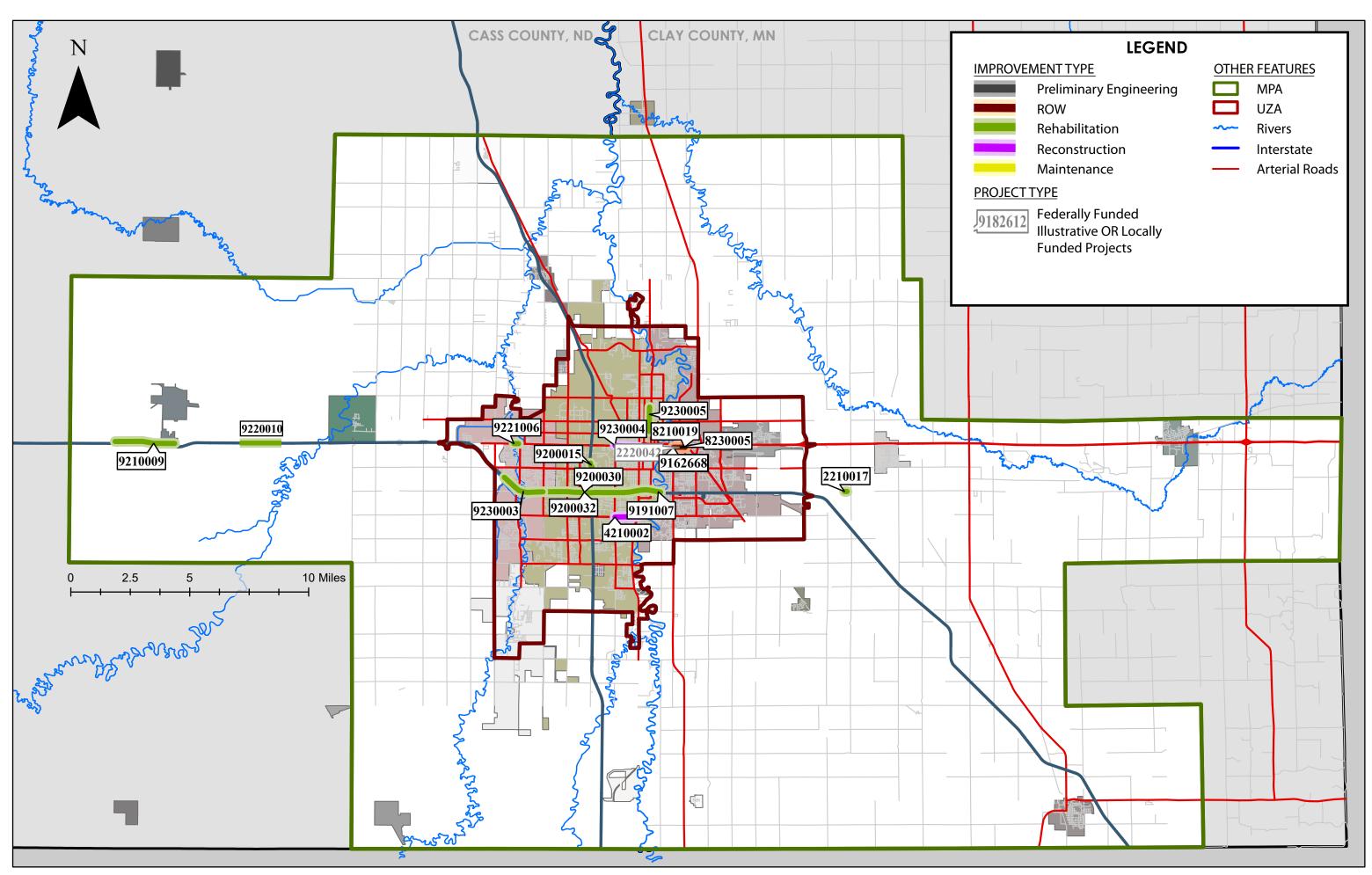
In addition to the public comment period announcement, Metro COG will announce further public input opportunities including a public open house and a public hearing before final approval which is tentatively scheduled for Thursday, September 15, 2022, at 4:00 p.m. Alternative participation options in which the public can review and comment on the document will be provided upon request. This will be done via legal notice, email distribution, social media, and frequent updates to the Metro COG website shown at the top of this memo.

Requested Action: Recommend opening a public comment period for the Draft 2023-2026 Transportation Improvement Program (TIP) to the Policy Board.



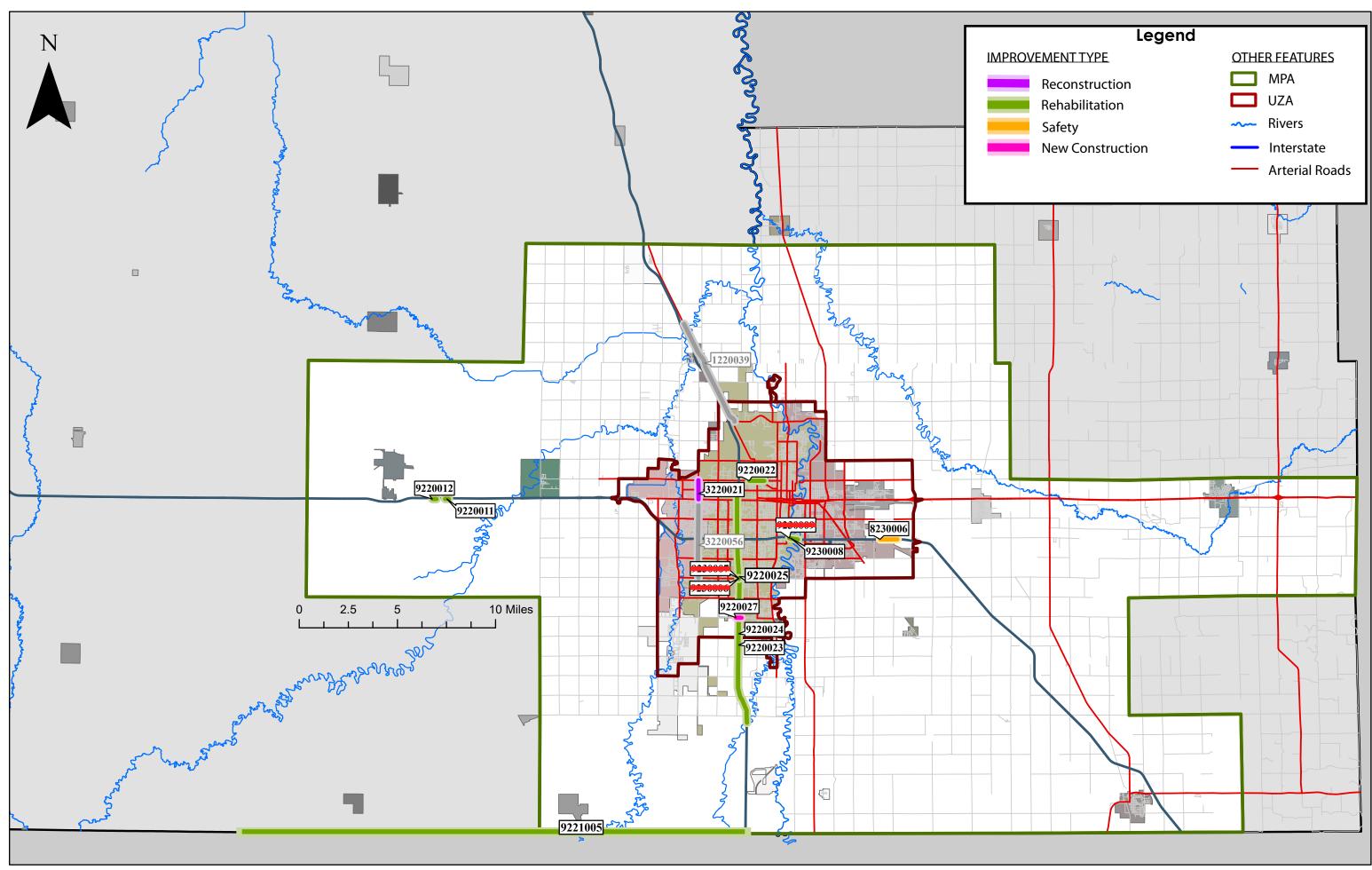
Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project From	t Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Fargo Transit	4200020	04 20 TUDD	2022	T				Operating Assistance, Paratransit Operating Assistance Funded as	Turnit Oranations	¢4.465.472	FTA F207	¢2.707.262	ćo	64 457 044		
Fargo Transit Fargo Transit	4200029 4210003	8128 TURB 8111	2023	Transit Transit		1	i   	Capital, and preventative Maintenance Capital Purchase ***Pending***	Transit Operations Transit Capital	\$4,165,173 \$1,250,000	FTA 5307 STBGP-U	\$2,707,362	\$0 \$0	\$1,457,811	- ! !	<u> </u>
Moorhead Transit	4210003		2023	Hallsit				Capital Furchase Ferfullig	Transit Capitai	\$1,250,000	31BGF-0	\$1,000,000	, 30	\$230,000		
Moorhead Transit	5190015	TRF-0034- 23HA	2023	Transit				Sect 5339: Purchase Equipment (AVA/AVL System) (ITS) (Includes Sect: 5307)	Transit Capital	\$98,500	FTA 5307	\$78,800	\$0	\$19,700		
Moorhead Transit	5230001	TRF-0034- 23H	2023	Transit				Sect 5339: Purchase Equipment (AVA/AVL System) (ITS) (Includes Sect: 5339)	Transit Capital	\$201,500	FTA 5339	\$161,200	\$0	\$40,300		
Moorhead Transit	5190016	TRF-0034- 23G	2023	Transit				Sect 5339: City of Moorhead, Support Equip/Facilities-Equipment - Metro Transit Garage (MTG)	Transit Capital	\$283,000	FTA 5339	\$226,400	\$0	\$56,600	-	-
Moorhead Transit	5200003	TRF-0034- 23E	2023	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$3,392,810	FTA 5307	\$439,000	\$2,362,766	\$591,044	-	-
Moorhead Transit	5200004	TRF-0034- 23	2023	Transit				Sect 5307: City of Moorhead, Replacement of one (1) Bus Shelter	Transit Capital	\$33,000	FTA 5307	\$26,400	\$0	\$6,600	-	-
Moorhead Transit	5200007	TRF-0034- 23C	2023	Transit				Sect 5307: City of Moorhead, Purchase of one (1) Class 400 Gas  Vehicle and Related Equipment (Replaces paratransit bus unit  #7181)	Transit Capital	\$96,000	FTA 5307	\$81,600	\$0	\$14,400	-	-
Moorhead Transit	5200008	TRF-0034- 23D	2023	Transit				Sect 5307: City of Moorhead Support Equipment/Facility Equipment (Tool Cat) (split cost of \$96,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo)	Transit Capital	\$32,000	FTA 5307	\$25,600	\$0	\$6,400	-	    -  -  -
Moorhead Transit	5220032	TRF-0034- 23F	2023	Transit				City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only.	Transit Operations	\$761,705	-	\$0	\$647,449	\$114,256	-	-
Moorhead Transit	5210014	TRF-0034- 23I	2023	Transit				Sect 5339: City of Moorhead, Replacement of two (2) Bus Shelters	Transit Capital	\$45,600	FTA 5339	\$36,480	-	\$9,120	-	-
Moorhead Transit	5230002	TRF-0034- 23J	2023	Transit				Sect 5339: City of Moorhead, Replace Paratransit Scheduling Software	Transit Capital	\$25,000	FTA 5339	\$20,000	-	\$5,000	-	-
City of Fargo	•	<b>;</b>	ì	42nd St S & I-94	i	i	i		i	i		i	i	1	i	
City of Fargo	4210004	8112	2023	Grade Separation				Structure Rehabilitation	Rehabilitation	\$275,680	STBGP-U	\$223,108	\$0	\$52,572	-	-
City of Fargo	4210028		2023	4th St N		6th Ave N	9th Ave N	Reconstruction ***LFP*** Included for information and coordination only.	Reconstruction	\$3,300,000	-	-	-	\$3,300,000	-	-
City of Fargo	4220003	23238- 8022	2023	Bison Village/10th St N	0.5	32nd Ave N	36th/37th Ave N	Construction of a Shared Use Path and Bike Facilities	Bike/Ped	\$329,000	TA	\$266,000	-	\$63,000	-	-
City of Fargo	4220004	23218	2023	Fargo City Hall/2nd St N	1			Pedestrian/Bicycle Bridge, Shared Use Path, Lighting	Bike/Ped	\$3,400,000	UGP	\$2,400,000	-	\$1,000,000	-	-
City of West Fargo  City of West Fargo  NDDOT	3220008	23247- 8023	2023	28th Ave W and 5th St W		9th St W (28th Ave)/Eaglewood Park (5th St)	5th St W (28th Ave)/WF Sport Arena-Lights @ Sheyenne (5th St)	Construction of a Shared Use Path	Bike/Ped	\$308,000	TA	\$249,000	-	\$59,000	-	-
NDDOT	9162667	22599- 8007	2023	I-94W	10.9	E Casselton	Near W Fargo	Thin Mill and Overlay	Rehabilitation	\$2,900,000	IM	\$2,610,000	\$290,000	-	-	-
NDDOT	9221004	23280	2023	Fargo District		52nd Ave S, University Dr, Main Ave, 12th Ave N, 19th Ave N		LED Lighting Upgrade	Rehabilitation	\$1,000,000	Non NHS-S	\$800,000	\$200,000	-	-	-
NDDOT	9182612	20181- 8032	2023	I-29 N of Metro	1.4	At Red River Diversion		FM Metro Area Diversion: Structure, grade raise, PCC paving, drainage improvements, median x-overs, near reference point 76 ***Illustrative***	New Construction	-	-	-	-	- 	-	-
NDDOT	9182613	20181- 8033	2023	I-94 W of Metro		At Red River Diversion		FM Metro Area Diversion: Structure, grade raise, PCC paving, drainage improvements, median x-overs, near reference point 342.2 ***Illustrative***	New Construction	-	-	-	-	-    - 	-	-
NDDOT	9190025	22203- 8005	2023	I-94E	2.7	Near W Fargo E	W Horace Rd	Portland Concrete Cement Pave, Lighting, Approach Slabs, Mainline and West Fargo Interchange Reconstruction	Reconstruction	\$9,423,000	IM	\$8,481,000	\$942,000	-	-	-
NDDOT	9190027	22203- 8008	2023	I-94W	2.7	Near W Fargo E	W Horace Rd	Portland Concrete Cement Pave, Lighting, Approach Slabs, Mainline and West Fargo Interchange Reconstruction	Reconstruction	\$9,423,000	IM	\$8,481,000	\$942,000	-	-	-
NDDOT	9200031	22631- 8006	2023	I-94E	1.0	I-29	25th St Interchange	Portland Concrete Cement Pave, Ramp Connection, Ramp Revisions, Widening	Rehabilitation	\$1,416,000	IM	\$1,274,000	\$142,000	-	-	-
NDDOT	9210005	22888- 8030	2023	I-29	8.1	CR 20	S of Argusville Interchange	High Tension Cable Median Guardrail (HTCMG)	Safety	\$2,040,000	HSIP	\$1,836,400	\$204,000	-	-	-
NDDOT	9220039	23330- 8031	2023	I-29	8.6	S of Argusville Interchange	Gardner Interchange	High Tension Cable Median Guardrail (HTCMG)	Safety	\$2,656,000	HSIP	\$2,389,000	\$266,000	-	-	-

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project From	Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT	9220009	8001	2023	ND 18N	19.2	W Jct 46 Leonard	Casselton	Mill and Overlay	Rehabilitation	\$3,262,000	Non NHS-S	\$2,640,000	\$622,000	-	-	-
NDDOT	9230001	23052	2023	8th Ave N	0.7	2nd St N	11th St N	Reconstruction of 8th Ave N	Reconstruction	\$7,094,000	Non NHS-U	\$3,081,000	-	\$4,013,000	-	-
NDDOT	9230002	23217	2023	2nd St N	0.7	2nd St S	7th Ave N	Reconstruction and landscaping of 2nd St S	Reconstruction	\$2,093,000	Non NHS-U	\$1,402,000	-	\$691,000	-	-
Cass County																
Cass County	1210023		2023	CR 17 & 64th Ave S		Intersection of CR 17 & 64th Ave S		Grading and Surfacing, New Roundabout at CR 17 and 64th Ave S  ***LFP*** Included for information and coordination only.	Reconstruction	\$2,000,000	-	-	-	\$2,000,000	-	-
Cass County	1210024		2023	CR 17		CR 17 @ Sheyenne River		Bridge Replacement on CR 17, Box Culverts over the Sheyenne River ***LFP*** Included for information and coordination only.	Reconstruction	\$2,300,000	-	-	- -	\$2,300,000	-	-
Cass County	1220005	23242- 8027	2023	Center Ave	0.3	Wall Ave	Nelson Drive	Center Ave Multi-Modal Improvement in Horace, ND	Bike/Ped	\$166,000	TA	\$134,000	-	\$32,000	-	-
Cass County	1220006	23241- 8021	2023	CR 17	0.3	76th Ave S	73rd Ave S	Construction of a Shared Use Path	Bike/Ped	\$302,000	TA	\$244,000	-	\$58,000	-	-
Cass County	1220035		2023	CR 6 & CR 17		CR 6 & CR 17 Roundabout	63rd St	Grading and Surfacing Including Bridge Replacement Over the Sheyenne River. (Associated with project 4200016) ***LFP*** Included for information and coordination only.	Reconstruction	\$2,000,000	-	-	-	\$2,000,000	-	-
MnDOT																
MnDOT	8200011	1409-25	2023	MN 9	2.1	Barnesville	I-94	On MN 9, In Barnesville to I-94, Reconstruct, Mill and Overlay, Multi-Use Trail, and ADA Improvements (Associated with project 2190040)	Rehabilitation	\$5,017,176	STBGP-R	\$4,013,741	\$1,003,435	-	-    -	-
MnDOT	8220031	1480-186	2023	I-94		Downer	Fergus Falls	***ELLE*** On I-94, From Downer to Fergus Falls, Installation of Snow Fence	Safety	\$708,082	NHFP	\$637,274	\$70,808	-	-	-
MnDOT	8230008	8824-209	2023	District 4		District Wide	MnDOT D4	Districtwide sign replacement, various locations	Safety	\$500,000	CRRSAA	\$500,000	-	-	-	-
MnDOT	8230009	8824-207	2023	District 4	<u>!</u>	District Wide	MnDOT D4	Districtwide Pavement Marking, Various Locations	Safety	\$1,111,111	HSIP	\$1,000,000	\$111,111	-	-	-
MnDOT	8230002	1401-177	2023	US 10 & 11th St	i I I I I	8th St	14th St	On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead	Preliminary Engineering	\$6,500,000	-	i    -   -	-	-	State Bond	\$6,500,000
MnDOT	8230001	1401-177	2023	US 10 & 11th St	 	8th St	14th St	On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead	ROW	\$4,500,000	-	-	\$4,500,000	-	-	-
Clay County Clay County	2200009	014-652- 016AC	2023	CSAH 52	6.2	CR 67 in Sabin	I-94 Bridge in Moorhead	***AC*** On CSAH 52, From CR 67 in Sabin to I-94 Bridge in Moorhead, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190039	Rehabilitation	\$1,032,240	STBGP-R	\$1,032,240	-	-	-	-
Clay County	2200014	014-631- 024AC	2023	CSAH 31	9.5	CSAH 10	S County Line	***AC*** On CSAH 31, From S County Line to CSAH 10, Bituminous Mill and Overlay (AC Project, Payback 1 of 1) See Project 2190038	Rehabilitation	\$362,760	STBGP-R	\$362,760	- 	- 	-	-
Clay County	2200033	014-090- 007	2023	MN 9	2.1	South 2nd Ave In Barnesville	MN 34	Multi-Use Trail and Streetscaping (Associated with Project 8200011)	Bike/Ped	\$443,000	TA	\$300,000	-	\$143,000	-	-
Clay County	2220041		2023	CSAH 1	2.0	CSAH 20	CSAH 26	Paving (Associated with Project 2220040) ***LFP*** Included for Information and Coordination Only	Reconstruction	\$1,200,000	-	-	-	\$1,200,000	-	-



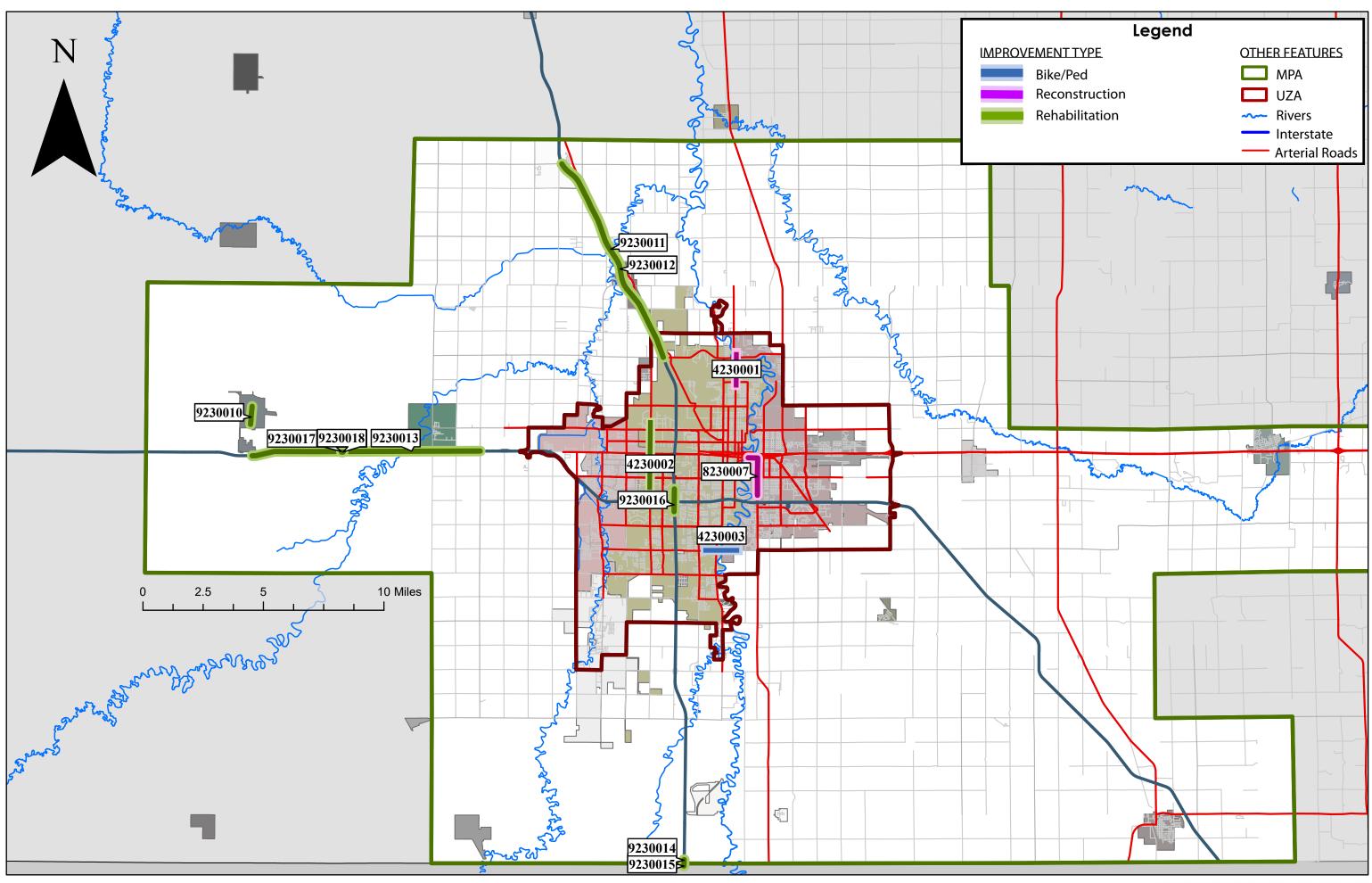


Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project From	t Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Fargo Transit Fargo Transit	4210001		2024	Transit				Operating Assistance, Paratransit Operating Assistance Funded as Capital, and Preventative Maintenance	Transit Operations	\$4,248,476	FTA 5307	\$2,761,509	     	\$1,486,967	-	-
Moorhead Transit  Moorhead Transit	5210013	TRS-0034- 24A	2024	Transit				City of Moorhead, Purchase of one (1) Class 400 Bus and Related Equipment (Replaces Paratransit Bus Unit 7191)	Transit Capital	\$106,000	STBGP-U	\$84,800	\$10,600	\$10,600	-	-
Moorhead Transit	5210015	TRF-0034- 24C	2024	Transit				Sect 5307: City of Moorhead, Purchase of Miscellaneous Support Equipment - PEM Replacement at the Metro Transit Garage (MTG)	Transit Capital	\$21,000	FTA 5307	\$16,800	-	\$4,200	-	-
Moorhead Transit	5210016	TRF-0034- 24D	2024	Transit			 	Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$4,005,578	FTA 5307	\$448,000	\$2,464,306	\$1,093,272	-	-
Moorhead Transit	5220033	TRF-0034- 24E	2024	Transit				City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only.	Transit Operations	\$791,746	-	-	\$672,984	\$118,762	-	-
Moorhead Transit	5220014	TRF-0034- 24F	2024	Transit				Sect 5339: City of Moorhead, Replacement of one (1) Bus Shelter	Transit Capital	\$34,490	FTA 5339	\$27,592	-	\$6,898	-	-
City of Fargo City of Fargo	4210002	22925	2024	32nd Ave S		25th St S	University Dr	Reconstruction of 32nd Ave s in Fargo ***Pending***	Reconstruction	\$11,080,000	STBGP-U	\$7,680,000	-	\$3,400,000	-	-
City of Moorhead  City of Moorhead	5210018	1401-177	2024	US 10 & 11th St		8th St	14th St	***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 2025,2026)	Reconstruction	\$2,445,000	STBGP-U	\$263,000	  -  -  -	\$2,182,000	-	-
City of Moorhead	5230009	1401-177	2024	US 10 & 11th St		8th St	14th St	***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead, Construct New Multi-Use Trail (11th St Underpass) (AC Payback 2026)	Bike/Ped	\$250,000	TA	-	-    - 	\$250,000	-	-
NDDOT NDDOT	9191007	22628- 8210	2024	I-94E	1.9	25th St Interchange	Red River	Lift Station, Storm Sewer	Rehabilitation	\$2,073,000	IM	\$1,865,700	\$207,300	-	-	-
NDDOT	9200015	22629- 8107	2024	I-29N	0.2	13th Ave S NE Ramp		Portland Concrete Cement Pave, Widening	Rehabilitation	\$253,000	IM	\$228,000	\$25,000	-	-	-
NDDOT	9200030	8111	2024	I-94E	4.9	1.0 W of 45th St	Red River	Concrete Pavement Repair	Rehabilitation	\$1,673,000	IM	\$1,506,000	\$167,000	-	-	-
NDDOT	9200032	8113	2024	I-94W	4.9	1.0 W of 45th St	Red River	Concrete Pavement Repair	Rehabilitation	\$1,673,000	IM	\$1,506,000	\$167,000	-	-	-
NDDOT	9210009	8101	2024	ND 10E	2.7	Lynchburg Interchange	ND 18 S Casselton	Concrete Pavement Repair, Mill and Overlay	Rehabilitation	\$843,000	Non NHS-S	\$682,000	\$161,000	-	-	-
NDDOT	9220010	<u> </u>	2024	ND 10E	<u> </u>	3.0 East of ND 18	<u> </u>	Structure Repair, Selective Grade, Riprap	Rehabilitation	\$54,000	Non NHS-S	\$44,000	\$10,000	-	<del>  -</del>	-
NDDOT	9221006	0.110	2024	Main Ave/US 10		Near the Sheyenne River		Slide Repair	Rehabilitation	\$5,001,000	NHS-U	\$4,047,000	\$454,000	\$500,000	-	-
NDDOT NDDOT	9230003 9162668	8110 23199	2024 2024	I-94E Main Ave	2.0 1.0		1.0 West of 45th St		Rehabilitation	\$266,000 \$15,412,522	IM NHS-U	\$239,000 \$8,369,948	\$27,000 \$1,226,416	\$5,816,158	<u> </u>	-
NDDOT	9230005	8117	2024	7th St N	0.8	University 8th Ave	25th St 16th Ave	Reconstruction of Main Ave  Mill and Overlay	Reconstruction  Rehabilitation	\$13,412,522	Non NHS-U	\$805,000	; \$1,220,410 ;	\$276,000	<u>: -</u>   -	-
MnDOT	9230003	0117	2024	7111 31 IN	0.8	otii Ave	Totil Ave	Iviiii and Overlay	Reliabilitation	\$1,061,000	NOII NH3-0	\$805,000		3270,000	-	-
MnDOT	8210019	1401-177	2024	US 10 & 11th St		8th St	14th St	***INNO***On US 10, From 8th Street to 14th Street, Construc New Underpass Under BNSF RR in Moorhead (11th St Underpass, Associated with Project 2220042)	Reconstruction	\$75,500,000	STBGP-U	\$8,642,000	\$1,358,000	\$500,000	State Bond	\$65,000,000
MnDOT	8230004	1401-177	2024	US 10 & 11th St		8th St	14th St	On US 10, From 8th Street to 14th Street, Preliminary Engineering New Underpass Under BNSF RR in Moorhead	Preliminary Engineering	\$1,000,000	-	-	-	-	State Bond	\$1,000,000
MnDOT	8230005	1401-177	2024	US 10 & 11th St	,	8th St	14th St	On US 10, From 8th Street to 14th Street, Right of Way to Construct New Underpass Under BNSF RR in Moorhead	ROW	\$1,500,000	-	-	\$1,500,000	-	-	-
Clay County Clay County	2210017	014-614- 001	2024	CSAH 14		1.8 East of MN 336 @ Buffalo River		On CSAH 14, Replace Bridge #92440 with New Bridge #14555 Over the S Branch Buffalo River, 1.8 Miles East of MN 336	Rehabilitation	\$920,000	BROS	\$736,000	\$184,000	-	-	-
Clay County	2220042		2024	US 10 & 11th St		8th St	14th St	11th St Underpass, New Grade Separation (Associated with Project 8210019) ***LFP*** Included for Information and Coordination Only	New Construction	\$2,318,750	-	-	-	\$2,318,750	-	-
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Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project From	Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Fargo Transit	i	i	i	i	i			Operating Assistance, Paratransit Operating Assistance Funded as		i	i	i	i	i		
Fargo Transit	4220018		2025	Transit				Capital, and Preventative Maintenance	Transit Operations	\$4,333,446	FTA 5307	\$2,816,740	-	\$1,516,706	-	-
Moorhead Transit  Moorhead Transit	5220013	TRF-0034- 25A	2025	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$4,165,801	FTA 5307	\$457,000	\$2,570,048	\$1,138,753	-	-
Moorhead Transit	5220017	TRF-0034- 25G	2025	Transit				Sect 5339: City of Moorhead, Support Equipment/Facility Equipment (Scrubber/Washer and Press) (Split cost of 96,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo)	Transit Capital	\$33,000	FTA 5339	\$26,400	-	\$6,600	-	-
Moorhead Transit	5220034	TRF-0034- 25B	2025	Transit				City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only.	Transit Operations	\$822,977	<u>-</u>	-	\$699,531	\$123,446	-	-
Moorhead Transit	5200005	TRS-0034- 25A	2025	Transit				City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5191)	Transit Capital	\$39,000	STBGP-U	\$31,200	\$3,900	\$3,900	-	-
Moorhead Transit	5200006	TRS-0034- 25B	2025	Transit	<u>.</u> ! !			City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5192)	Transit Capital	\$39,000	STBGP-U	\$31,200	\$3,900	\$3,900	-	-
Moorhead Transit	5220007	TRS-0034- 25C	2025	Transit	<u> </u>			City of Moorhead, Purchase of one (1) Class 200 Gas Van and Related Equipment (Replaces Senior Ride Van Unit 5193)	Transit Capital	\$39,000	STBGP-U	\$31,200	\$3,900	\$3,900	-	-
City of Fargo	:	250	:	! !	:	205 of 104 @ Door				!	! !	: !	! !	! !		
City of Fargo	4220019		2025	36th St S		2.0 S of I-94 @ Rose Coulee		Deck Overlay, Rail Retrofit, Reset Approach Guardrail  ***Pending***	Rehabilitation	\$380,000	STBGP-U	\$307,534	-	\$72,466	-	-
City of Moorhead  City of Moorhead	5230010	1401-177	2025	US 10 & 11th St		8th St	14th St	***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 1 of 2)	New Construction	\$1,855,000	STBGP-U	\$1,855,000	-	-	-	-
City of West Fargo City of West Fargo	3220021	!	2025	9th St E	!	Main Ave	12th Ave N	Reconstruction of 9th St E	Reconstruction	\$9,400,000	STBGP-U	\$7,520,000	<u> </u>	\$1,880,000	-	<u> </u>
City of West Fargo	3220056		2025	9th St E/Veterans Blvd		4th Ave E	40th Ave E	Update to Traffic Signals to Allow for Protected/Permitted Left Turns, Prohibit Right Turns with the Addition of Light Up "No Right Turn On Red" Signs, and Pedestrian Lead Times on All Cycles.  ***Illustrative*** HSIP Preapproval, project scope is being refined	Safety	-	Illustrative (HSIP)	-	-	-	-	-
NDDOT					:					:	!			·		
NDDOT NDDOT	9220011 9220012	8211 8212	2025 2025	ND 10E ND 10E		4.0 East of ND 18 8.0 West of I-29		Deck overlay, Rail Retrofit, Selective Grade, Riprap  Deck Replacement, Riprap	Rehabilitation Rehabilitation	\$122,000 \$281,000	Non NHS-S Non NHS-S	\$99,000 \$281,000	\$23,000	-	-	-
NDDOT	9220022	0212	2025	12th Ave N		1.0 East of I-29 @ 12th Ave N & BNRR Bridge		Structure Items, Structural Steel Zone Painting ***Pending***	Rehabilitation	\$644,606	STBGP-U	\$521,680	\$58,465	\$64,461	-	-
NDDOT	9220023	8202	2025	I-29N	12.1	Wild Rice River	0.3 North of Main Ave	Concrete Pavement Repair, Grinding	Rehabilitation	\$1,637,000	IM	\$1,473,000	\$164,000	-	-	-
NDDOT	9220024	8205	2025	I-29S	12.1	Wild Rice River	0.3 North of Main Ave	Concrete Pavement Repair, Grinding	Rehabilitation	\$1,637,000	IM	\$1,473,000	\$164,000	 	-	
NDDOT	9220025	23520	2025	I-94		ND/MN Border Bridge @ Red River	7.110	Deck Overlay	Rehabilitation	\$3,204,000	IM	\$2,883,600	\$320,400	-	-	-
NDDOT	9220027	8203	2025	I-29 & 64th Ave S		64th Ave S Interchange with I- 29		Construction of the 64th Ave S Interchange Including Ramps, Structure, and Incidentals ***Pending***	New Construction	\$18,250,000	IM	\$16,425,000	\$1,825,000	-	-	-
NDDOT	9221005	23390	2025	ND 46		9.0 East of Enderlin E	I-29	Minor Rehabilitation Including Shoulder Repair	Rehabilitation	\$5,300,000	Non NHS-S	\$4,240,000	\$1,060,000	-	-	-
Cass County																
Cass County	1220039		2025	CR 81		CR 20	CR 32	Grading and Surfacing ***LFP*** Included for Information and Coordination Only	Reconstruction	\$5,200,000	-	-	-	\$5,200,000	-	<u>-</u>
MnDOT MnDOT	8230006	14-00127	2025	CSAH 17		CSAH 17, 100th St S, Glyndon, Clay County		BNSF RR, Replace Existing Signal System at CSAH 17, 100th St S, Glyndon, Clay County	Safety	\$350,000	RRS	\$259,000	\$91,000	-	-	-



Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project From	Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Moorhead Transit		TRF-0034-		<u> </u>												
Moorhead Transit	5230003	26A	2026	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$4,471,382	FTA 5307	\$600,318	\$2,572,905	\$456,723	ARA	\$841,436
Moorhead Transit	5230004	TRF-0034- 26B	2026	Transit				City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only.	Transit Operations	\$877,680	-	-	\$727,127	\$150,553	-	-
Moorhead Transit	5230005	TRF-0034- 26C	2026	Transit				Sect 5307: City of Moorhead Replacement of two (2) Bus Shelters	Transit Capital	\$72,000	FTA 5307	\$57,600	-	\$14,400	-	-
Moorhead Transit	5230006	TRF-0034- 26D	2026	Transit				Sect 5307: City of Moorhead, Purchase of Expansion Fixed Route Bus and Related Bus Equipment	Transit Capital	\$609,000	FTA 5307	\$517,650	- -	\$91,350	-	-
Moorhead Transit	5230007	TRF-0034- 26E	2026	Transit				Sect 5307: City of Moorhead, Purchase of Miscellaneous Support Equipment - Manual Lift and Pressure Washer (1/3 shared cost with Fargo Transit)	Transit Capital	\$11,334	FTA 5307	\$9,067	- -	\$2,267	-	
Moorhead Transit	5230008	TRF-0034- 26F	2026	Transit				Sect 5307: City of Moorhead, Purchase of Miscellaneous Technology Equipment - Cameras, Radios, etc.	Transit Capital	\$70,000	FTA 5307	\$56,000	-	\$14,000	-	-
City of Fargo	8	<u> </u>			ê e			:	1		ı	ī	1	i:		
City of Fargo	4230001		2026	Broadway N		ND/MN Border Bridge @ Red River		Broadway Bridge Reconstruction	Reconstruction	\$7,500,000	STBGP-U	\$4,200,000	- -	\$1,050,000	-	\$2,250,000
City of Fargo	4230002		2026	45th St S		19th Ave N	Main Ave	45th Street Rehab (cost is for total project limits from 16th Ave N to I-94 Ramp)	Rehabilitation	\$10,800,000	STBGP-U	\$8,640,000	-	\$2,160,000	-	-
City of Fargo	4230003		2026	40th Ave S		ND/MN Border Bridge @ Red River		Construction of 40th Ave S Bike Ped Bridge at Bluestem	Bike/Ped	\$4,000,000	STBGP-U	\$1,766,000		\$440,000	-	\$1,800,000
City of Moorhead																
City of Moorhead	5230011	1401-177	2026	US 10 & 11th St		8th St	14th St	***AC***On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 2 of 2)	New Construction	\$700,000	STBGP-U	\$700,000	-	-	-	-
City of Moorhead	5230012	1401-177	2026	US 10 & 11th St		8th St	14th St	***AC*** On US 10, From 8th Street to 14th Street, Construct New Multi-use Trail in conjunction with new Underpass Under BNSF RR in Moorhead (11th St Underpass) (AC Payback 1 of 1)	Bike/Ped	\$450,000	TA	\$450,000	-	-	-	-
NDDOT		!		!	!	!		Casselton: Bikeway/Walkway, Concrete Pavement Repair,	!	•		!	!	!	!	
NDDOT	9230010	8302	2026	ND 18	0.8	7th St S	3rd St N	Grinding, Lighting, Marking	Rehabilitation	\$1,521,000	Non NHS-S	\$1,231,000	\$290,000	-	-	<u>-</u>
NDDOT	9230011	8304	2026	I-29N	9.5	CR 20	Argusville	Concrete Pavement Repair	Rehabilitation	\$1,338,000	IM	\$1,204,000	\$134,000	-	-	-
NDDOT	9230012	8305	2026	I-29S	9.9	CR 20	Argusville	Concrete Pavement Repair	Rehabilitation	\$1,397,000	IM	\$1,257,000	\$140,000	-	-	<del>-</del>
NDDOT	9230013	8308	2026	I-94E	11.1	E Casselton	Raymond Interchange	Concrete Pavement Repair	Rehabilitation	\$1,568,000	IM	\$1,411,000	\$157,000	-	-	-
NDDOT	9230014	8312	2026	I-29N		Junction ND 46 & I- 29		Deck Replacement	Rehabilitation	\$787,000	IM	\$708,000	\$79,000	-	-	-
NDDOT	9230015	8313	2026	I-29N		Junction ND 46 & I- 29		Structure Paint	Rehabilitation	\$328,000	IM	\$295,000	\$33,000	-	-	-
NDDOT	9230016	8314	2026	I-29N		I-29 & I-94 Interchange		Structure Paint	Rehabilitation	\$674,000	IM	\$607,000	\$67,000	-	-	-
NDDOT	9230017	8317	2026	I-94E		4.0 East of ND 18		Deck Overlay, Spall Repair, Guardrail	Rehabilitation	\$338,000	IM	\$304,000	\$34,000	-	-	-
NDDOT	9230018	8318	2026	I-94W	<u> </u>	4.0 East of ND 18		Deck Overlay	Rehabilitation	\$338,000	IM	\$304,000	\$34,000	-	<u>-</u>	-
MnDOT MnDOT	8230007	1406-76	2026	US 10, US 75		On US 75 from N of 24th Ave S to Hwy 10/Main Ave	& on US 10 from the Red River to east of US 75	On US 75, From N. of 24th Ave S to US 10 (Main Ave), On US 10, From Red River to E. of 10th St. in Moorhead, Grading Bituminous Surfacing & Concrete Paving, ADA Improvements and Signals	Reconstruction	\$14,924,152	NHS-U	\$11,911,055	\$2,718,096	\$295,001	-	-

# 2022 Annual Listing of Obligated Projects (ALOP)

Lead Agency	Metro COG ID	State #	Project Year	Project Location Le	ength	Project L From	Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
Fargo Transit Fargo Transit	4200017	23650	2022	Transit				Capital Purchase - Replace 2 35-foot fixed route vehicles	Transit Capital	\$1,250,000	CRP	\$1,000,000	-	\$250,000	-	-
Fargo Transit	4200029		2022	Transit	i ! ! !			Operating Assistance, Paratransit Operating Assistance Funded as Capital, and Preventative Maintenance	Transit Operations	\$4,083,503	FTA 5307	\$2,654,277	-	\$1,429,226	-	-
Fargo Transit	4220027		2022	Transit				Miscellaneous Support Equipment (Upgrades to the Metro Transit Garage) (Project Shared with Moorhead, Fargo Share is Shown) (1/3-Moorhead, 2/3-Fargo)	Transit Capital	\$100,000	FTA 5339	\$80,000	-	\$20,000	-	-
Fargo Transit	4220028	i 	2022	Transit		i		Mobility Manager Salary (Fargo Share)	Transit Operations	\$106,749	FTA 5310	\$85,399	-	\$21,350	-	-
Fargo Transit	4220029	 	2022	Transit	ļ			Shop Truck Replacement (Project Shared with Moorhead) (Fargo Share is Shown) (1/3-Moorhead, 2/3-Fargo)	Transit Capital	\$66,667	FTA 5339	\$53,333	-	\$13,334	-	-
Fargo Transit	4223001	 	2022	Transit				Miscellaneous Equipment: Replacement of Bus Shelters	Transit Capital	\$50,000	FTA 5339	\$40,000	-	\$10,000	-	-
Moorhead Transit  Moorhead Transit	5190012	TRF-0034- 22A	2022	Transit				Sect 5307: City of Moorhead, Operating Assistance	Transit Operations	\$3,262,317	FTA 5307	\$430,738	\$2,179,116	\$652,463	-	-
Moorhead Transit	5190013	TRF-0034- 22B	2022	Transit				Sect 5307: City of Moorhead, Replacement of three (3) Bus	Transit Capital	\$75,000	FTA 5307	\$60,000	<u> </u>  -     -	\$15,000	-	-
Moorhead Transit	5190014	TRS-0034- 22C	2022	Transit	<u> </u>			Shelters  City of Moorhead: Purchase one (1) Class 200 Gas Vehicle and  Related Equipment (Replaces Senior Ride Van 5181)	Transit Capital	\$36,000	STBGP District C	\$28,800	\$3,600	\$3,600	-	-
Moorhead Transit	5220001	TRF-0034- 22G	2022	Transit				Sect 5307: City of Moorhead Purchase of one (1) Service Vehicle (Replaces unit 1250 split cost of 100,000 with 1/3 coming from Moorhead and 2/3 coming from Fargo)	Transit Capital	\$33,333	FTA 5307	\$26,666	-	\$6,667	-	-
Moorhead Transit	5220030	TRF-0034- 22F	2022	Transit				Sect 5307: City of Moorhead, Improvements to Metro Transit Garage (MTG)	Transit Capital	\$55,666	FTA 5307	\$44,533	-	\$11,133	-	-
Moorhead Transit	5220031	TRF-0034- 22H	2022	Transit				City of Moorhead, Paratransit Operating Assistance ***LFP*** Included for information and coordination only.	Transit Operations	\$588,918	-	-	\$500,580	\$88,338	-	-
City of Fargo	!	22026	!	!	!	!			!	!		!	!	!	I	
City of Fargo	4190003	22826- 8011	2022	32nd Ave S		32nd St S	25th St S	Reconstruction of 32nd Ave S	Reconstruction	\$16,000,000	STBGP-U	\$7,130,000	-	\$8,061,380	CRRSAA	\$808,620
City of Fargo	4200016	23036	2022	52nd Ave S		63rd St S	Sheyenne St	Reconstruction of 52nd Ave S (Associated with Project 1220035)  ***Pending***	Reconstruction	\$7,000,000	STBGP-U	\$5,000,000	-	\$2,000,000	-	-
City of Fargo	4210027	 	2022	4th St N		1st Ave N	6th Ave N	Reconstruction of 4th St N ***LFP*** Included for Information and Coordination Only	Reconstruction	\$6,500,000	-	-	-	\$6,500,000	-	-
City of Fargo	4220043		2022	12th Ave N		12th/15th Ave N @ Red River		Planning Study - Benefit Cost Analysis, Environmental Analysis, and Traffic Analysis ***Illustrative*** Federal Funding is Being Pursued	Planning	Illustrative	-	-	-	-	-	-
City of Moorhead																
City of Moorhead City of West Fargo	5210029		2022	Center Ave	i ! ! !	8th St	3rd St	Reconstruction of Center Ave ***Illustrative*** Federal Funding is  Being Pursued	Reconstruction	\$5,170,000	-	-	\$1,250,000	\$3,920,000	-	-
City of West Fargo	3210019	22953	2022	Drain 45	1.5	7th Ave E	Main Ave	Construction of a Multi-Use Path Along Drain 45 (Phase 2 of 2)	Bike/Ped	\$598,300	TA	\$290,000	-	\$308,300	-	-
City of West Fargo	3222001	23540	2022	9th St E		13th Ave E	Main Ave	Concrete Pavement Repair, Curb & Gutter Repair, ADA, Manhole & Inlet Adjustments	Rehabilitation	\$584,000	CRRSAA	\$386,710	\$197,290	-	-	-
City of Dilworth  City of Dilworth  NDDOT	8220032		2022	7th St NE		US 10	15th Ave N	Reconstruction of 7th St NE to an Urban Section with Bicycle and Pedestrian Facilities ***LFP*** Included for Information and Coordination Only	Reconstruction	\$5,500,000	-	-	\$1,250,000	\$4,250,000	-	-
NDDOT	9162665	22992- 8006	2022	I-94E	8.0	W Wheatland	E of Casselton	Concrete Pavement Repair, Hot Bituminous Pavement on Ramps, Sand Seal *associated with project 9192639 - cost estimate is for both projects	Rehabilitation	\$689,000	IM	\$620,100	\$68,900	-	-	-
NDDOT	9190028	22643- 8116	2022	I-29N		3.0 South of Harwood		Structure Paint	Rehabilitation	\$281,000	IM	\$253,000	\$28,000	-	-	-
NDDOT	9192639	22993- 8007	2022	I-94W	7.2	Wheatland E	E of Casselton	Concrete Pavement Repair, Hot Bituminous Pavement on Ramps, Sand Seal *associated with project 9162665 - cost estimate is for both projects	Rehabilitation	\$689,000	IM	\$620,100	\$68,900	-	-	-
NDDOT	9200012	22443- 8129	2022	I-94	4.1	W of Main Ave	42nd St Grad Separation	High Tension Cable Median Guardrail (HTCMG)	Safety	\$748,000	HSIP	\$673,200	\$74,800	-	-	-
NDDOT	9210006	23329	2022	I-94	13.1	W Lynchburg Interchange	E Kindred Interchange	High Tension Cable Median Guardrail (HTCMG) *associated with project 9221007 - cost estimate is for both projects	Safety	\$4,797,200	HSIP	\$4,317,480	\$479,720	-	-	-
NDDOT	9210007	22444	2022	I-94	İ	42nd St	I-29	Hot Bituminous Pave, Concrete Media Barrier	Safey	\$2,044,000	HSIP	\$1,839,600	\$204,400	-	-	-
NDDOT	9210010	22828- 8002	2022	ND 18N	0.8	7th St S	3rd St N	Curb Ramps - Casselton	Rehabilitation	\$369,000	Non NHS-S	\$295,200	\$73,800	-	-	-
NDDOT	9220028	23271	2022	I-29		I-29 & CR 20 Interchange		Installation of New High Mast Lights	Rehabilitation	\$1,200,000	IM	\$1,080,000	\$120,000	-	-	-

Lead Agency	Metro COG ID	State #	Project Year	Project Location	Length	Project From	t Limits To	Project Description	Improvement Type	Total Project Cost	Federal Revenue Source	Federal Revenue	State Revenue	Local Revenue	Other Revenue Source	Other Revenue
NDDOT	9220034	23320	2022	I-94	3.2	Near W Fargo E RP 342.414	Horace Rd RP 345.607	Median Cross-Overs, Ramp Connection	Rehabilitation	\$1,152,000	IM	\$1,036,800	\$115,200	  -   -	-	-
NDDOT	9220037	23323	2022	I-94 & I-29		Varies		Lighting Conversion Project - Converting Existing Lights to LED at I- 94 & US 10 Interchange (RP 343), I-94 & 9th St E (RP 347), I-94 & Langer Ave (RP 331), I-29 & 76th Ave N (RP 72) and I-29 & 38th St S (RP 64)	Rehabilitation	\$75,000	Non NHS-S	\$60,000	\$15,000	-	-	-
NDDOT	9221001	23450	2022	ND 18		ND 10	Cass/Traill County Line	Chip Seal	Rehabilitation	\$1,167,503	Non NHS-S	\$934,002	\$233,501	-	-	-
NDDOT	9221002	23378	2022	I-29		I-29 @ Exit 69		Wrong Way Detection System (ITS) (Total project cost reflects statewide estimates)	Safety	\$744,858	HSIP	\$670,372	\$74,486	-	-	-
NDDOT	9221003	23213	2022	I-94	<u> </u>	RP 352.33		Upgradge Automated Traffic Recorder (ATR) @ RP 352.33 (ITS)	Rehabilitation	\$105,000	Non NHS-S	\$84,000	\$21,000	-	-	-
NDDOT	9221007	23328	2022	I-94	10.9	W of Ayr Interchange	W of Lynchburg Interchange	High Tension Cable Median Guardrail (HTCMG) ***Associated with project 9210006 - cost estimate is for both projects***	Safety	\$4,797,200	HSIP	\$4,317,480	\$479,720	-    -	-	-
NDDOT	9222002		2022	I-29	:                   	South Dakota Border	Canadian Border	Planning Study: Transportation Management Center (TMC) and Smart Corridor (ITS) ***Cost estimate reflects all of project limits, not just work within Metro COG MPA***	Planning	\$1,100,000	RAISE	\$550,000	\$550,000			
NDDOT	9190029	22643- 8117	2022	I-29N		7.0 North of US 10 Near Argusville City Limits		Structure Paint	Rehabilitation	\$281,000	IM	\$253,000	\$28,000	-	-	-
NDDOT	9190030	22643- 8118	2022	I-29N		2.0 North of Harwood Interchange		Structure Paint	Rehabilitation	\$281,000	IM	\$253,000	\$28,000	-	-	-
NDDOT	9224001	23596	2022	I-29		I-29 and CR 20 Interchange		Preliminary Engineering Only	Reconstruction	\$3,000,000	IM	\$2,700,000	\$300,000	-   	-	-
Cass County Cass County	1210020	22943	2022	CR 17	}	81st Ave S	76th Ave S	Construction of a Multi-Use Path Along the West Side of CR 17	Bike/Ped	\$230,150	TA	\$186,260	_	\$43,890	! -	<u> </u>
•		22343	ļ		<u>i</u>			Bituminous Surfacing, New Paved Two-Lane, Shoulders ***LFP***			10	7100,200	<u> </u>			
Cass County	1210022		2022	CR 6 (New)	i ! ! !	CR 17 & 45th St	45th St & 64th Ave	Included for Information and Coordination Only Bridge Replacement on CR 15 over Drain 14 ***LFP*** Included	New Construction	\$1,200,000	-	-	-	\$1,200,000	-    -	-
Cass County	1220036		2022	CR 15	! ! ! !	0.5 South of I-94		for Information and Coordination Only	Reconstruction	\$2,300,000	-	-	-	\$2,300,000	-	-
MnDOT MnDOT	8220033	1414-12	2022	MN 336	2.3	I-94	US 10	***CRRSAA*** On MN 336, from Jct. I-94 to Jct. US 10, Minor CPR and Grinding	Rehabilitation	\$1,000,000	CRRSAA	\$1,000,000	-	-	-	-
MnDOT	8220057		2022	US 10 & 11th St	 	8th St	14th St	***B2020*** On US 10, From 8th Street to 14th Street, Construct New Underpass Under BNSF RR in Moorhead, Preliminary Engineering ***Project is not mapped, see project 8210019***	Preliminary Engineering	\$8,000,000	-	-    -  -	-	-	State Bond	\$8,000,000
MnDOT	8220058		2022	US 10		MN 336	Glyndon City Limits	Installation of Snow Fence ***LFP*** Included for Information and Coordination Only	Safety	\$1,100,000	-	-	\$1,100,000	-	-	-
Clay County Clay County	2190038	014-631- 024	2022	CSAH 31	9.5	S County Line	CSAH 10	***AC*** On CSAH 31, From S County Line to CSAH 10, Bituminous Mill and Overlay (AC Project, Payback in 2023, AC Total = 362,760 for a Project Total of 2,565,000) See Project	Rehabilitation	\$2,202,240	STBGP-R	\$1,687,240	-	\$515,000	-    -	-
Clay County	2190039	014-652- 016	2022	CSAH 52	6.1	CR 67 in Sabin	I-94 Bridge in Moorhead	2200014  ***AC*** On CSAH 52, from CR 67 in Sabin to I-94 Bridge in  Moorhead, Bituminous Mill and Overlay (AC Project, Payback in  2023, AC Total =1032240 for a Project Total of 2,082,760) See  Project 2200009	Rehabilitation	\$1,778,484	STBGP-R	\$468,160	-	\$1,310,324	-	-
Clay County	2210031		2022	CSAH 2	0.6	City Limits of Comstock		Urban Reconstruction ***LFP*** Included for Information and Coordination Only	Reconstruction	\$2,000,000	-	-	-	\$2,000,000	-	-
Clay County	2220040		2022	CSAH 1	2.0	CSAH 20	CSAH 26	Grading and Bridge Replacement Near CSAH 26 (Associated with Project 2220041) ***LFP*** Included for Information and Coordination Only.	Rehabilitation	\$1,233,410	-	-	-	\$1,233,410	-	-



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**To:** Transportation Technical Committee

From: Cindy Gray, Executive Director

**Date:** July 8, 2022

Re: Interstate Operations Analysis Contract Amendment #1

**Attachment 1** is a proposed contract amendment requested by Metro COG for the Interstate Operations Analysis. The additional work described in Amendment 1 includes the preparation of traffic projections using a "build-out" type of development scenario, for which the job and household projections will be provided by Metro COG. This will allow the ring route analysis to be completed using more of a complete development scenario for the metro area.

Metro COG and our local partners have future land use plans, household and job projections that have been completed as part of comprehensive plans, growth area plans, AUARs, corridor studies and sub-area analyses that can be used to conduct more of a "build-out" type of analysis, going beyond the magnitude of trips generated by the current 2045 travel demand model.

It is hoped that this will add clarity to the decision about planning and preserving rightof-way for a ring route type of facility.

The estimated budget for the work outlined in Amendment 1 is \$24,515.41. In anticipation of this amendment, the 2023 draft budget includes \$25,000, of which 80 percent will be federally funded through Metro COG's CPG funds, and 20 percent or will be funded through local match.

Requested Action: Recommend approval of Contract Amendment #1 for the Interstate Operations Analysis to the Policy Board.

Fargo-Moorhead Metro COG | Project No: 2021-214; 2021-2022 Interstate Operations Analysis and Plan for Future Improvements



#### Work Plan

The HDR Team will assist the Fargo Moorhead Metro COG and member jurisdictions to develop the 2021-2022 Interstate Operations Analysis and Plan for Future Improvements. The following outlines the additional travel demand modelling scope to be completed.

#### Task 6.6 – Full Build-Out Traffic Projections

#### 6.6.1 Coordination with Metro COG & ATAC

HDR will work with Metro COG staff to develop socioeconomic (SE) for a full build-out scenario. It is anticipated that Metro COG staff will work with local jurisdictions to review current assumptions for 2045 SE data growth and estimate a full build-out scenario. Based on the outcome of those discussions, Metro COG will document anticipated build out employment and housing growth levels by TAZ (in spreadsheet or map form). HDR will update the SE data in the TAZ files for build out levels, with guidance from Metro COG staff. HDR will work with ATAC to update Travel Demand Model inputs based on full build-out SE data.

#### 6.6.2 Travel Demand Model Runs

HDR will develop and run the TDM with the complete full build-out SE data. It is anticipated that model changes made by HDR in Spring 2022 will be incorporated into the full build-out model runs.

#### 6.6.3 Ring Route Documentation

The HDR team will incorporate the full build out traffic projections into the ring route analysis. This analysis will be added to the Final Report and will be vetted through the SRC.

#### Assumptions:

- HDR will complete runs of the Metro COG TDM to aid in the Ring Route analysis, in consultation with ATAC.
- Upon project completion, HDR will provide ATAC and MetroCOG all travel modeling files (input and output files).
- For Task 6.6.1:
  - HDR will provide jurisdictional growth maps for households and jobs for review prior to screen sharing calls.
  - Metro COG and HDR staff will complete up to two (2) 60 minute conference calls to cover socioeconic build out growth.
  - HDR will update socioeconomic data by TAZ based on direction from Metro COG.
- For Task 6.6.2:
  - Up to five (5) ring route corridor scenarios will be evaluated for the full build-out analysis.
  - LRTP model network (with no Interstate capacity changes) will be used as a base for ring-route scenarios.
  - HDR will add 4-lane capacity to all arterials in the build out growth area, including connections across the diversion, to provide sufficient capacity for access to / from the growth areas.

#### **HDR ESTIMATED HOURS**

2021-2022 Interstate Operations Analysis and Plan for Future Improvements

Project No. 2021-214

	PJM300	GIS120	ECU200	ECI300	BIM410	ADM400	FIN210	
	Project Manager	GIS	Traffic	Transportatio n Planner	Travel Demand Modeling	Project Assistant	Project Controller	Total Hours
	Brian Ray	Jeremy Williams	Jacob Weiss	Jason Carbee	Eric Wilke	Christy Henze	Carla Schwebach	
Task 6: Ring Route Analysis								
6.6 Full Build-Out Traffic Projections	12	16	60	28	44	1	3	164
Task Total Hours	12	16	60	28	44	1	3	164
Total Hours	12	16	60	28	44	1	3	164

### 2021-2022 Interstate Operations Analysis and Plan for Future Improvments Summary of Estimated Project Cost

Direct labor	Hours	х	Rate	=	Total
Brian Ray, Project Manager	12	Х	\$90.87	=	\$1,090.44
Jeremy Williams, GIS	16	х	\$33.44	=	\$535.04
Jacob Weiss, Traffic	60	Х	\$50.36	=	\$3,021.60
Jason Carbee, Transportation Planner	28	х	\$70.24	=	\$1,966.72
Eric Wilke, Travel Demand Modeling	44	х	\$40.95	=	\$1,801.80
Christy Henze, Project Assistant	1	х	\$27.55	=	\$27.55
Carla Schwebach, ProjectController	3	Х	\$48.24	=	\$144.72
	Sı	ıbtotal	(Labor Costs)	=	\$8,587.87
Over	head/Indir	ect Cos	t @ 154.88%	=	\$13,300.89
		Subcon	tractor Costs	=	\$0.00
	Material	s and S	applies Costs	=	\$0.00
			<b>Travel Costs</b>	=	\$0.00
Fixed Fee @ 1	2% of non-	Subcon	tractor Costs	=	\$2,626.65
Miscellan	eous Costs	(Miovi	sion Vendor)	=	\$0.00
		•	<b>Total Cost</b>	=	\$24,515.41



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**To:** Transportation Technical Committee

From: Dan Farnsworth Date: July 8, 2022

Re: Transportation Alternatives Program – Application Process (FY 2024-2025)

With the anticipated designation of Metro COG's urbanized area as a Transportation Management Area (TMA) a direct sub-allocation of Transportation Alternatives (TA) funds is anticipated beginning in fiscal year (FY) 2023. With TA projects already selected for FY 2023 funding, Metro COG is developing an official process and instructions for TA solicitation for future funding years.

**Attached** are the TA program instructions for applications within the North Dakota portion of Metro COG's urbanized area. These particular instructions are intended for use for FY 2024 and 2025 applications but may be used in the years thereafter.

Also included in these instructions is the scoring methodology which will be used in scoring TA applications. Please note that the scoring methodology is the same as used in recent years' TA scoring.

Upon Policy Board approval, Metro COG intends to utilize these instructions for soliciting ND TA urban applications for fiscal years 2024 and 2025.

#### **Requested Action:**

Recommend Policy Board approval of the TA instructions as shown in the attachment.

# Transportation Alternatives (TA) Program

Application Instructions
For Federal Fiscal Years 2024 and 2025
Urban Projects (North Dakota)

Prepared by:
Metro COG
1 - 2<sup>nd</sup> Street N
Case Plaza, Suite 232
Fargo, ND 58102
701-532-5100
metrocog@fmmetrocog.org

[Month] 2022



## Transportation Alternatives (TA) Program Application Instruction

These TA application instructions pertain to any eligible applicants located within the North Dakota portion of Metro COG's urbanized area. Please refer to the map below for Metro COG's urban area boundary. Also, a list of eligible applicants can be found on page 4.

# **Metro COG Urbanized Area** Dilworth West Fargo 5 Miles 1.25 2.5 Urban Area Boundary Interstate Arterial Roadways Other Roadways

Page **2** of **9** 

When developing your application, please follow the same order and provide the requested information as required in these instructions. Please answer all questions. Additional information that you believe will more fully explain and support your proposed project is welcomed.

The use of colored maps and photographs is encouraged to help describe your project. Either PDF or hardcopy submittals are acceptable.

#### Applications must be received by Metro COG by end of day on [Date]

Completed applications can be emailed to Dan Farnsworth, Metro COG Transportation Planner, at <a href="mailto:farnsworth@fmmetrocog.org">farnsworth@fmmetrocog.org</a> or mailed to Metro COG (Attention: Dan Farnsworth) at:

1 - 2<sup>nd</sup> Street N Case Plaza, Suite 232 Fargo, ND 58102

This application solicitation is for projects for federal fiscal year (FY) 2024 (October 1, 2023 through September 30, 2024) and FY 2025 (October 1, 2024 through September 30, 2025). Projects must be ready for construction during the respective 2024 or 2025 construction season.

Therefore, final plans, permits, certifications, etc. need to be completed and submitted by January 1, 2024 or January 1, 2025, and will be scheduled to be bid in the spring of 2024 or 2025. Federal funds may be lost if the project cannot be bid in the spring of 2024 or 2025.

Metro COG welcomes all inquiries. If you have any questions about the TA Program or application process, please contact Dan Farnsworth at <a href="mailto:farnsworth@fmmetrocog.org">farnsworth@fmmetrocog.org</a> or 701-532-5106.

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#### **TA Funding**

An estimated \$824,761 of federal TA funds are available for North Dakota urban projects within Metro COG's planning boundary in FY 2024 and an estimated \$844,170 in FY 2025, assuming 100 percent obligation authority is granted. Awarded applicants will be funded up to 80% of the project cost. There is no limit to the request amount, however requested TA funds shall not exceed the amounts available for the fiscal year (i.e. \$824,761 for FY 2024).

If an application exceeds \$500,000 in requested TA funds, applicants are encouraged to phase their project whenever possible. This would allow more flexibility in allocating funds and alleviate the burden of local matching funds should multiple high-cost projects be selected.

It is important to note that costs incurred prior to FHWA project approval are not eligible for reimbursement. TA funds eligible for reimbursement include project construction costs only.

Ineligible costs include: all planning, public engagement, preliminary engineering, construction engineering, environmental impact mitigation, right of way acquisition, utilities, and those construction items that are not eligible for federal aid.

#### **Eligible Projects**

Eligible Transportation Alternatives projects include the following:

- Bicycle & Pedestrian Projects:
  - Construction of on-street and off-street bicycle and pedestrian facilities
  - Construction of Safe Routes to School projects
  - Construction of projects for non-drivers, including children, older adults, and individuals with disabilities
  - Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation uses
  - Traffic calming and speed reduction improvements
  - Pedestrian and bicycle crossing improvements
  - Secure bicycle parking facilities
  - Traffic diversion improvements in the vicinity of schools
  - Turnouts, overlooks, and viewing areas
- Scenic and Environmental Projects:
  - Vegetation management practices in transportation rights-of-way
  - Archaeological activities relating to impacts from implementation of a transportation project
  - Streetscape improvements and corridor landscaping
  - Establishing living snow fences
  - Control and removal of outdoor advertising
  - Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity
- Historic Projects:
  - Historic preservation and rehabilitation of operating historic transportation facilities

#### **Eligible Projects Applicants**

- City and county governments
- Transit agencies
- Natural resource and public land agencies
- School districts, local education agencies, or schools
- Tribal governments
- Any other local or regional governmental entity with responsibility for or oversight of transportation or recreational trails

#### **Nonprofit Organizations**

A nonprofit organization must partner with an eligible project applicant. The eligible project applicant would submit the application and be responsible for the project if it is awarded funds.

#### **Eligible Projects Sponsors**

Applications must be submitted to Metro COG through one of the following entities:

- Cities
- Board of County Commissioners
- Tribal Governments
- Transit Agencies
- Federal and State Agencies

Note: Unlike past TA solicitations, a city under 5,000 no longer is required to partner with their respective Board of County Commissioners.

All other eligible applicants including school districts and park districts need to partner with their respective city or county.

#### **Project Scoring & Ranking**

A key factor in TA project selection is the scoring matrix which Metro COG uses in cooperation with the Metropolitan Bicycle & Pedestrian Committee. For reference, the scoring matrix can be found at the end of these application instructions.

Once the submitted projects have been scored, the projects are then ranked. The intent is that the top ranked project(s) will be awarded funding. However, awarded funding amounts may depend on requested funding for the top ranked projects and the exact funding availability for the fiscal year.

#### APPLICATION INSTRUCTIONS

#### 1. Project Name

Provide the name of your project. This name will be used to identify the project; it should reflect the project scope or purpose.

#### 2. Project Location

Fully describe the location of your project. Include a map showing the location and length of your project.

#### 3. Project Contact

Name of the group or agency requesting the TA project.

#### 4. Contact Person

Provide the name, address, telephone number, and e-mail address of the person who is directing this project.

#### 5. Project Sponsor

Provide the name of the governmental agency sponsoring the project. Your project must be sponsored by:

- City
- Board of County Commissioners
- Tribal Government
- Transit Agencies
- Federal and State Agencies

All other eligible applicants including school districts and park districts need to partner with their respective city or county.

#### 6. Sponsoring Official

Provide the name, address, telephone number, and e-mail address of the contact person at the governmental agency sponsoring the project. *Please note that a city under 5,000 no longer is required to partner with their respective Board of County Commissioners.* 

#### 7. Project Description

Fully describe your project. This should include, but is not necessarily limited to, a description of what is planned by including typical sections, site plans, drawings, sketches, right of way requirements, length of project, etc. If your project is in phases, please describe the phases and which phase you are requesting for TA funding.

#### 8. Project Cost

Enter the estimated cost of your project. A detailed copy of the estimate should be provided. A maximum of 80% of eligible costs can be funded with federal aid TA funds.

Eligible costs include: Project construction costs.

*Ineligible costs include:* All planning, preliminary engineering, construction engineering, environmental impact mitigation, right of way acquisition, utilities, and those construction items that are not eligible for federal aid. Also, ineligible would be any construction costs incurred before the project has been approved by FHWA for funding.

The cost estimate is very important! If your project receives funding, the amount received will be based on your cost estimate. If costs exceed the estimate, the sponsor will be responsible for covering the additional costs.

#### 9. What TA category best fits your project?

Identify the category and type of project you believe best fits your project. To be eligible for Transportation Alternatives funding, your project must fit into one of these categories and must relate to surface transportation.

- A. Construction of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
- B. Construction of infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.
- C. Construction of infrastructure related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- D. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
- E. Construction of turnouts, overlooks, and viewing areas.
- F. Community improvement activities, including:
  - historic preservation and rehabilitation of historic transportation facilities that are continuing to, or upon rehabilitation, function for their intended transportation purpose.
  - vegetation management practices in transportation rights of way to improve roadway safety, prevent against invasive species, and provide erosion control;
  - archaeological activities relating to impacts from implementation of a transportation project; and
- G. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to:
  - address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in 23 U.S.C. 133(b)(11), 328(a), and 329; or
  - reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

#### 10. Supporting Data

Answers to the following will help the reviewers obtain a better understanding of your project. Additional information you believe that will more fully explain and support your proposed project or activity is welcomed.

- Is your project part of an identified recreation or transportation plan? If so, explain.
- Is your project tied to another project? If so, please explain.
- How does your project fit with similar projects in your community and/or region?
- Provide documentation of governmental agencies that are in support of this project. Also, please provide documentation of support, if any, from the general public, other groups, and organizations.

#### 11. Public Accessibility

To be eligible for consideration, **this property must be accessible to the public**. Provide the name of the entity that will be the owner of this project when it is completed.

#### 12. Matching Funds Provided By

TA funds require matching monies. The ratio is 80% federal and 20% local. Identify who will provide the matching funds and how these funds are to be obtained. The project sponsor must assure Metro COG that the matching funds will be available and from nonfederal sources unless the applicant is a Federal or Tribal entity.

#### 13. Will Right of Way For This Project Be Needed?

Will additional right of way be needed for your project? If so, its acquisition will have to be in accordance with federal regulations. Right of way acquisition costs are not eligible for federal aid. Does the project intersect any railroads? If yes, there may need to be agreements for any proposed crossing improvements or for work to be authorized inside the railroad right of way.

#### 14. Maintenance of This Project Will Be Provided By:

The sponsor is responsible for providing or making arrangements for maintenance of the project. Provide the name of the person, agency, or group that will maintain this project after its completion.

#### 15. Environmental Impacts

Impacts of projects can be both beneficial and adverse. The following is a list of some categories that must be addressed. If there are additional categories that you feel need to be addressed, please add them. If your project is selected, you will be responsible to obtain necessary environmental clearances and permits.

- Land Use Describe changes or potential changes this project will have upon land use in the vicinity.
- Farmland If any farmlands are to be used for this project, identify what their present usage is.

- Social Describe the project's impact upon the neighborhood and community.
- Section 4(f) & 6(f) Are there any impacts to Section 4(f) or Section 6(f) properties?
- Economic Describe the project's economic impact.
- Relocation Will this project require the displacement of any people or businesses?
- Wetlands Will this project result in fill material being placed in any wetlands?
- Floodplain Is this project within a floodplain?
- Threatened or Endangered Species Are there any threatened or endangered species in the project vicinity?
- Cultural Resources Are there any properties on or eligible to be on the National Register of Historic Places in the project vicinity?
- Hazardous Waste Are there any hazardous waste sites in the area?

#### 16. Required Signatures and Dates

**Contact Person** - This is the person identified in item 4 who will be responsible for the management and implementation of your proposed project.

**Responsible Official** - This is the person identified in item 6.

**MPO Official** - The MPO Director must sign the application.

#### 17. Attachments

# Transportation Alternatives Project Scoring Matrix

#### **TA Project Evaluation - Urban**

2045 MTP Goal	TA Evaluation Criteria				North Dakota	
2045 MTP Goal	Question	Evaluation instructions	Source of criteria	Points	Jurisdiction	Jurisdiction
System Safety	Is the project located where a crash involving a motor vehicle and a bicyclist or pedestrian have occurred within the past 5 years?	Refer to most recent bicycle/pedestrian crash maps. Saved in TA folder.	2045 MTP	10		
	Is the project located within 1/2 mile radius of a K-8 public school?	Measure from outermost perimeter of school building.	2045 MTP	10		
Travel Efficiency and Reliability	Is the project within a 1/4 mile of existing commercial AND multi- dwelling residential (3-plexes or greater) land uses?	Per jurisdiction's zoning maps	(2045 MTP)	10		
	Is the project part of a multi-jurisdictional planning effort/initiative?	This criteria is designed to be a project partnership between two separate jurisdictions such as City of Fargo and City of Moorhead. This criteria is not intended to be for parterships between a city or school district, city and park district, or the required county sponsorship of <5,000 population jurisdiction projects.		5		
Walking and Bicycling	Is the project located in a zone which currently has low or moderate levels of walkability on the 2045 MTP's walkability index?	Refer to Figure 4.24 in the 2045 MTP Plan. Low and moderate shown in blue and yellow. If project is in two zones, chose the zone in which the majority of the project is located.	2045 MTP	10		
	Is the project consistent with recommendations of a completed corridor, comprehensive, or other planning study?	These would be studies or plans that would be approved by a governing body, and would ideally have obtained public input as part of the study or plan.	2045 MTP	10		
	Is the project located in an area with high or medium levels of vehicle trip density?	High trip density = 50+ trips/acre Medium trip density 25 to 50 trips/acre Refer to maps developed for F-M area. Saved in TA folder. If project is in two zones, choose the zone in which the majority of the project is located.	2045 MTP	High trip density: 10 points Med trip density: 5 points		
	Does the project make a systematic effort to conserve natural resources	Per FHWA TA eligibility, this criteria would include: vegetation management, environmental mitigation related to stormwater, and habitat connectivity. Any of these items would need to be identified in the application/letter of intent in order to receive points.	(2045 MTP)	3		
Economic Development and Transportation Decisions	Is the project within 1/4 mile of a MATBUS route corridor?	This is measured from any portion of the project.	(2045 MTP)	5		
	Is the project located within one of Metro COG's environmental justice (EJ) areas?	Use latest Metro COG environmental justice map. Project is within or directly adjacent to EJ area	2045 MTP	5		



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**To:** Transportation Technical Committee (TTC)

From: Adam Altenburg, AICP

**Date:** July 8, 2022

Re: Safe Streets and Roads for All (SS4A) Grant Program

One of the new programs created by the Infrastructure Investment and Jobs Act (IIJA) was the Safe Streets and Roads for All (SS4A) discretionary grant program. The aim of this program is to support regional and local efforts to prevent roadway deaths and serious injuries.

The program will provide \$5 billion over five years for regional and local initiatives focused on all users: pedestrians, bicyclists, public transportation users, motorists, micromobility users, and commercial vehicle operators. SS4A will develop tools to help strengthen a community's approach to roadway safety and to save lives. Up to \$1 billion is available in FY 2022 for grants to prevent roadway deaths and serious injuries.

The program provides funding for either action plans or implementation grants. Action plan grants will help develop, complete, or supplement a comprehensive safety action plan. The funds can go toward various activities, including planning, safety analysis, public engagement, equity, data collection, and more.

Implementation grants will help execute strategies or projects consistent with an existing action plan. To apply for an implementation grant, an eligible applicant must have a qualifying action plan. Applicants for implementation grants can self-certify that they have one or more plans that meet the eligibility requirements for an action plan.

Eligible applicants include (among others) metropolitan planning organizations (MPOs), counties, and cities. The deadline for grant submissions is September 15, 2022.

More information about SS4A can be found at <a href="www.transportation.gov/grants/SS4A">www.transportation.gov/grants/SS4A</a>. Information on the Notice of Funding Opportunity (NOFO) can be found at <a href="www.grants.gov/web/grants/view-opportunity.html?oppld=340385">www.grants.gov/web/grants/view-opportunity.html?oppld=340385</a>.

Metro COG staff have participated in informational webinars regarding the application process for Safety Action Plan grant funds and implementation grants. We are interested in pursuing a grant for the development of a Safety Action Plan, because this would poise our urbanized area for receiving implementation grants. We are interested in learning if the TTC is interested in the pursuit of a Safety Action Plan grant, and in participating in the development of the plan if the application is successful.

Requested Action: Consider a recommendation of support for Metro COG to pursue a grant for completion of a Safety Action Plan under the SS4A program.

METROCOG Fargo-Moorhead Metropolitan Council of Governments

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To: Transportation Technical Committee

From: Cindy Gray, Executive Director

Date: July 8, 2022

Re: TMA Transition Update – Policy Board Bylaws

Metro COG's expected transition to a Transportation Management Area (TMA) in 2023 necessitates changes in the make-up of our Policy Board. I have been working on this with the Executive Committee and have reviewed draft changes with NDDOT. The list below identifies existing Policy Board membership and the changes that are required as a TMA.

Entity	Existing Policy Board Positions	TMA-Required Changes
Cass County	One County Commissioner	No change
Clay County	One County Commissioner	No change
City of Dilworth	One City Council Member	No change
City of Fargo	Four City Commissioners Three Planning Commissioners	No change
City of Horace	One City Council Member	No change
City of Moorhead	Three City Council Members	No change
City of West Fargo	Two City Council Members	No change*
Public Transit Providers	N/A	One representative of public transit operators as a full voting member
Pending Further Research:		
NDDOT	Ex-officio	One full voting member**
MnDOT	Ex-officio	One full voting member**
Hector International Airport	N/A	One full voting member**

 $<sup>^</sup>st$ Based on population and dues comparable to Moorhead, it may be appropriate for West Fargo to have a third Policy Board member.

Federal guidance on the public transit provider representative states that one individual must be designated as a Policy Board member representing transit only, and that this individual may not also serve in another role on the Policy Board. For example, a City Commissioner from Fargo who is already on the Policy Board may not serve as the representative of public transit providers. A separate representative must be designated. One designated person may serve as the representative for all public transit services in the metro area.

NDDOT and MnDOT representatives are currently ex-officio members. As a TMA, a voting member may be required from each state. Based on a review of the Policy Board membership of other TMA MPOs, this is unclear, as most show their DOT members as non-voting.

Major modes of transportation in addition to public transit are also required to be represented on the Policy Board, and some TMA MPOs include a representative of their major commercial airport. This seems unclear, and I will be asking for further guidance from FHWA. It may come down to a decision from our Policy Board. Further information will be provided.

Requested Action: None.

 $<sup>^{**}</sup>$ Further input needed from FHWA because different TMA MPOs handle this differently. Most show their DOT members as non-voting. Some do not include a voting representative for their airport, and others do.



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**To:** Transportation Technical Committee

**From:** Cindy Gray, Executive Director

**Date:** July 8, 2022

Re: Solicitation of Freight Representative for Transportation Technical Committee

Metro COG's Transportation Technical Committee (TTC) bylaws call for a freight representative on the TTC. In the recent past, Mark Wolters was our freight representative. Since Mark's retirement earlier this year, we have not had a freight representative, and began the solicitation process in late June.

**Attachment 1** is the language included in the public notice, which was published in The Forum on Wednesday, July 6, 2022. This has also been distributed as a PDF to known freight representatives on other projects, as well as to the following groups:

- ND State Freight Advisory Committee
- Transportation Club of Fargo-Moorhead
- Northern Region Association of Safety Professionals

**Attachment 2** is the application form for interested persons. Thus far, I have heard from two people who may be interested, but they haven't formally applied yet.

If you know of anyone working in the freight industry who may have an interest in serving as a TTC member, please share the attached information with them or direct them to me.

I would like to convene three or four TTC members to review applications sometime in early August. If you have interest in reviewing applications and making a recommendation to the TTC, please let me know. I do not expect this to be a time-consuming role.

Requested Action: None at this time.

#### SEEKING FREIGHT REPRESENTATIVE

The Fargo-Moorhead Metropolitan Council of Governments (Metro COG) is seeking a representative of the freight industry as a member of its Transportation Technical Committee (TTC). The TTC reviews transportation plans, studies, and funding priorities for the Fargo-Moorhead Metropolitan Area and makes recommendations to Metro COG's Policy Board, which is made up of elected and appointed individuals representing Fargo, West Fargo, Horace and Cass County, ND and Moorhead, Dilworth and Clay County, MN.

The primary responsibility of the Freight Representative will be to attend a monthly meeting of the TTC, which typically meets on the second Thursday of the month at 10:00 AM. Both in-person and virtual meeting options are available. A packet of materials and information is emailed one week prior to the monthly meeting. The designated Freight Representative should be someone who works in the freight industry and understands the relationship between the area's transportation network and the needs of the freight industry relative to roadway characteristics, routes and services, reliability of travel time, safety, and the interaction between freight transportation, land use, and other modes of transportation.

Interested individuals should email Metro COG at <a href="Metrocog@fmmetrocog.org">Metrocog@fmmetrocog.org</a>. Questions may be directed to Cindy Gray, Executive Director, at 701-532-5100.

Metro COG is committed to ensuring all individuals, regardless of race, color, sex, age, national origin, disability/handicap, sexual orientation, and/or income status have access to Metro COG's programs and services. Meeting facilities will be accessible to mobility impaired individuals. Metro COG will make a good faith effort to accommodate requests for translation services for meeting proceedings and related materials. Metro COG's Title VI Plan and Non-Discrimination and ADA Policy Statement can be referenced at https://fmmetrocog.org/resources/title-vi-plan.

APPLICATION FOR FREIGHT REPRESENTATIVE  METRO COG TRANSPORTATION TECHNICAL COMMITTEE (TTC)					
APPLICANT INFORMATION					
Name:					
Phone:					
Email:					
Preferred mailing address:					
City:	State:	ZIP Code:			
EMPLOYMENT INFORMATION					
Current employer:					
Employer address:					
Phone:	E-mail:	Fax:			
City:	State:	ZIP Code:			
Position:					
WHAT SKILLS, TRAINING, OR EXPERIENCE DO YOU HAVE RELATED TO THE WORK OF THE TRANSPORTATION TECHNICAL COMMITTEE?					
REASON FO	R YOUR INTEREST TO SERVE ON THIS C	COMMITTEE?			
PLEASE PROVIDE A BRIEF BIO (200 WORDS OR LESS) NOTE: THIS MAY BE INCLUDED IN PACKET MATERIAL TO THE COMMITTEE					
Signature:	1	Date:			
Please return this form to Cindy Gray – <u>gray@fmmetrocog.org</u> Or mail to:  Fargo-Moorhead Metropolitan Council of Governments					
	Attn: Cindy Gray 1 – 2 <sup>nd</sup> St N Case Plaza, Suite 232				

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